Entity information

	Mar 2013
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2013-05-09
Company name	株式会社システナ
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	23170
URL	http://www.systena.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-03-31
Representative	
Title	代表取締役社長
Name	逸見 愛親
Inquiries	
Title	常務取締役
Name	甲斐 隆文
Tel	03-6367-3840
Other	
Date of general shareholders' meeting (as planned)	2013-06-26
Dividend payable date (as planned)	2013-06-27
Annual securities report filing date (as planned)	2013-06-26
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	(機関投資家・アナリスト向け)
Note to fraction processing method	(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			31,662	30,630
% change in net sales			0.034	-0.218
Operating income				
Operating income			2,244	1,822
% change in operating income			0.232	-0.294
Ordinary income				
Ordinary income			2,292	1,918
% change in ordinary income			0.195	-0.279
Net income				
Net income			1,203	904
% change in net income			0.330	-0.694
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			1,231	747
Change in comprehensive income			0.646	-0.750
Other consolidated operating results				
Net income per share			44.04	30.63
Diluted net income per share			-	-
Net income to shareholders' equity ratio			0.093	0.066
Ordinary income to total assets ratio			0.109	0.083
Operating income to net sales ratio			0.071	0.059
Note to consolidated operating results				
Investment profit (loss) on equity method			3	8
Note to consolidated operating results			（注）当社は、平成25年4月1日付で普通株式1株につき100株の割合で株式分割を行いましたが、前連結会計年度の期首に当該株式分割が行われたと仮定し、1株当たり当期純利益を算定しております。	
Consolidated financial positions				
Total assets			20,005	21,871
Net assets			12,848	13,586
Capital adequacy ratio			0.626	0.606
Net assets per share			472.13	470.73
Note to consolidated financial positions				
Owner's equity			12,532	13,265
Note to consolidated financial positions			（注）当社は、平成25年4月1日付で普通株式1株につき100株の割合で株式分割を行いましたが、前連結会計年度の期首に当該株式分割が行われたと仮定し、1株当たり純資産を算定しております。	
Consolidated cash flows				
Cash flows from operating activities			2,569	2,211
Cash flows from investing activities			-626	513
Cash flows from financing activities			-2,376	-3,525
Cash and equivalents, end of period			3,872	4,287
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				

First quarter						
Result					-	-
Forecast	-					
Forecast (upper)	-					
Forecast (lower)	-					
Second quarter						
Result					1500.00	1300.00
Forecast		15.00				
Forecast (upper)	-					
Forecast (lower)	-					
Third quarter						
Result					-	-
Forecast	-					
Forecast (upper)	-					
Forecast (lower)	-					
Fiscal year end						
Result					1500.00	1600.00
Forecast		15.00				
Forecast (upper)	-					
Forecast (lower)	-					
Total						
Result					3000.00	2900.00
Forecast		30.00				
Forecast (upper)	-					
Forecast (lower)	-					
Total dividend paid						
Total dividend paid					811	843
Payout ratio (consolidated)						
Payout ratio					0.681	0.947
Payout ratio		0.741				
Ratio of total amount of dividends to net assets (consolidated)						
Ratio of total amount of dividends to net assets					0.064	0.062
Note to dividends						
Note to dividends					（注）当社は、平成25年4月1日付で普通株式1株につき100株の割合で株式分割を行っております。そのため、平成26年3月期（予想）における配当金については、当該株式分割の影響を考慮して記載しております。	
Consolidated forecasts						
Title for consolidated forecasts	3. 平成26年 3月期の連結業績予想（平成25年 4月 1日～平成26年 3月31日）					
Preamble to consolidated forecasts						
Preamble to consolidated forecasts	-					
Main table of consolidated forecasts						
Net sales						
Forecast		32,076		15,100		
Forecast (upper)	-		-			
Forecast (lower)	-		-			
% change (forecast)		0.013		-0.022		
% change (forecast-upper)	-		-			
% change (forecast-lower)	-		-			
Operating income						
Forecast		1,910		552		
Forecast (upper)	-		-			
Forecast (lower)	-		-			
% change (forecast)		-0.149		-0.500		
% change (forecast-upper)	-		-			
% change (forecast-lower)	-		-			
Ordinary income						
Forecast		1,931		550		
Forecast (upper)	-		-			
Forecast (lower)	-		-			
% change (forecast)		-0.157		-0.505		

% change (forecast-upper)	-	-		
% change (forecast-lower)	-	-		
Net income				
Forecast	1,075	256		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	-0.106	-0.576		
% change (forecast-upper)	-	-		
% change (forecast-lower)	-	-		
Net income per share				
Forecast	40.51	9.66		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
Note to consolidated forecasts				
Note to consolidated forecasts	（注）当社は、平成25年4月1日付で普通株式1株につき100株の割合で株式分割を行っております。			
Others				
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)				
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			-	
Number of subsidiaries newly consolidated				-
Name of subsidiaries newly consolidated				-
Number of subsidiaries excluded from consolidation				-
Name of subsidiaries excluded from consolidation				-
Note to material changes in subsidiaries during this period				
Note to material changes in subsidiaries during this period				-
Changes in accounting policies and accounting estimates, retrospective restatement				
Changes in accounting policies based on revisions of accounting standard			true	
Changes in accounting policies other than ones based on revisions of accounting standard			-	
Changes in accounting estimates			true	
Retrospective restatement			-	
Note to changes in accounting policies and accounting estimates, retrospective restatement				
Note to changes in accounting policies and accounting estimates, retrospective restatement			（注）「連結財務諸表の用語、様式及び作成方法に関する規則」第14条の7（会計方針の変更を会計上の見積りの変更と区分することが困難な場合）に該当するものであります。詳細は添付資料19ページ「4．連結財務諸表（5）連結財務諸表に関する注記事項（会計方針の変更）」をご覧ください。	
Number of issued and outstanding shares (common stock)				
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)			28,180,000	28,180,000
Number of treasury stock at the end of fiscal year			1,635,100	-
Average number of shares			27,330,600	29,536,300
Note to number of issued and outstanding shares (common stock)				
Note to number of issued and outstanding shares (common stock)			（注）当社は、平成25年4月1日付で普通株式1株につき100株の割合で株式分割を行いましたが、前連結会計年度の期首に当該株式分割が行われたと仮定し、期末発行済株式数（自己株式を含	

む）及び期末自己株式数並びに期中平均株式数を算定しております。

Non consolidated information

(in millions of yens)

	Mar 2013	Mar 2012
Non-consolidated information		
Summary of non-consolidated financial results		
Non-consolidated financial results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	29,739	28,276
% change in net sales	0.052	-0.170
Operating income		
Operating income	2,370	2,314
% change in operating income	0.024	-0.036
Ordinary income		
Ordinary income	2,442	2,391
% change in ordinary income	0.021	-0.045
Net income		
Net income	1,314	1,206
% change in net income	0.090	-0.566
Other non-consolidated operating results		
Net income per share	48.11	40.83
Diluted net income per share	-	-
Note to non-consolidated operating results		
Note to non-consolidated operating results	（注）当社は、平成25年4月1日付で普通株式1株につき100株の割合で株式分割を行いましたが、前事業年度の期首に当該株式分割が行われたと仮定し、1株当たり当期純利益を算定しております。	
Non-consolidated financial positions		
Total assets	19,212	20,880
Net assets	12,524	13,149
Capital adequacy ratio	0.652	0.630
Net assets per share	471.82	466.63
Note to non-consolidated financial positions		
Owner's equity	12,524	13,149
Note to non-consolidated financial positions	（注）当社は、平成25年4月1日付で普通株式1株につき100株の割合で株式分割を行いましたが、前事業年度の期首に当該株式分割が行われたと仮定し、1株当たり純資産を算定しております。	
Note to non-consolidated financial results		
Note to non-consolidated financial results	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.