GEO Group Shop Monthly Data for FY ending March 31, 2013

Monthly Sales for Retail business and Number of stores for Fiscal Year ending March 31, 2013 (from April 1, 2012 to March 31, 2013)

■Net Sales

Entertainment Media products shop (GEO Shop)

	04/2012	05/2012	06/2012	07/2012	08/2012	09/2012	1st Half	10/2012	11/2012	12/2012	01/2013	02/2013	03/2013	2nd Half	Total
Total sales of DMS	101.6%	106.1%	109.2%	100.3%	101.4%	95.9%	102.2%	101.2%	104.2%	100.9%				101.9%	102.1%
Average Sales of existing Stores	96.2%	100.3%	103.5%	95.4%	96.1%	90.9%	96.9%	95.9%	98.7%	95.5%				96.5%	96.8%

Reuse materials shop (Second Street, Jumble Store)

	04/2012	05/2012	06/2012	07/2012	08/2012	09/2012	1st Half	10/2012	11/2012	12/2012	01/2013	02/2013	03/2013	2nd Half	Total
Total sales of DMS	107.0%	103.6%	104.6%	106.5%	103.3%	102.4%	104.7%	107.4%	119.5%	98.5%				107.8%	105.9%
Average Sales of existing Stores	100.7%	98.6%	98.6%	99.2%	95.6%	94.3%	97.8%	99.7%	112.2%	92.8%				100.9%	99.0%

Total Sales of our direct-managed media shops edged up by .9% and the average same store sales were down by 4.5% for the month of December 2012 mainly due to the brisk sales of new game hardware such as "WiiU" and slow game software sales following the hit titles including “Yakuza 5 for PS3” and “Animal Crossing for 3DS”.
Although our reuse shop sales continued to perform well, the winter special bargain sale that started from the end of November pulled down both existing reuse store sales and total direct-managed reuse store sales by 7.2% and 1.5% respectively.

■Number of stores (DMS)

		04/2012	05/2012	06/2012	07/2012	08/2012	09/2012	1st Half change	10/2012	11/2012	12/2012	01/2013	02/2013	03/2013	2nd Half change	Total
month end	Entertainment Media products	962	963	969	979	980	993	37	1,001	1,013	1,019				26	63
	Reuse materials	285	284	287	290	291	295	14	297	297	301				6	20

■Number of stores (FC, Distributor)

		04/2012	05/2012	06/2012	07/2012	08/2012	09/2012	1st Half change	10/2012	11/2012	12/2012	01/2013	02/2013	03/2013	2nd Half change	Total
month end	Entertainment Media products	213	213	210	205	206	205	-2	201	202	204				-1	-3
	Reuse materials	42	42	42	41	41	41	-1	43	43	42				1	0

（注）*Monthly Sales in the table above are based on preliminary figures and subject to change going forward.
*Our existing stores are defined as the GEO group stores that have been conducting retail outlet operation for over 12 full months.
*Sales of the rental sector of WAREHOUSE CO., Ltd. that has become a consolidated subsidiary of GEO Corporation since July 2010 and the number of former WAREHOUSE stores are not included in the table above.
*These figures above are not audited by an auditing company.

*The orijinal disclosure in Japanese was released on Jan. 9, 2013 at 13:00 (GMT+9)