GEO Group Shop Monthly Data for FY ending March 31, 2013

Monthly Sales for Retail business and Number of stores for Fiscal Year ending March 31, 2013 (from April 1, 2012 to March 31, 2013)

■Net Sales

Entertainment Media products shop (GEO Shop)

	04/2012	05/2012	06/2012	07/2012	08/2012	09/2012	1st Half	10/2012	11/2012	12/2012	01/2013	02/2013	03/2013	2nd Half	Total
Total sales of DMS	101.6%	106.1%	109.2%	100.3%	101.4%	95.9%	102.2%	101.2%	104.2%	101.2%	96.3%	104.3%		101.2%	101.7%
Average Sales of existing Stores	96.2%	100.3%	103.5%	95.4%	96.1%	90.9%	96.9%	95.9%	98.7%	95.8%	90.9%	98.7%		95.8%	96.4%

Reuse materials shop (Second Street, Jumble Store)

	04/2012	05/2012	06/2012	07/2012	08/2012	09/2012	1st Half	10/2012	11/2012	12/2012	01/2013	02/2013	03/2013	2nd Half	Total
Total sales of DMS	107.0%	103.6%	104.6%	106.5%	103.3%	102.4%	104.7%	107.4%	119.5%	98.7%	108.3%	100.4%		106.9%	105.8%
Average Sales of existing Stores	100.7%	98.6%	98.6%	99.2%	95.6%	94.3%	97.8%	99.7%	112.2%	92.9%	102.0%	94.3%		100.3%	99.0%

Popular game software titles that were launched in February 2013 including the ""Dragon Quest VII Eden's warrior (for 3DS)"" and the ""METAL GEAR RISING REVENGEANCE (for PS3)"" and the ""Animal Crossing (for 3DS)"", a long seller hit title, contributed to the media shop sales for this month. Although the major domestic rental DVD titles such as the ""Wolf Children"", ""ROUROUNI KENSHIN"", and ""BRAVE HEARTS UMIZARU"" were released this month, the lack of foreign film launch pushed sales down as the box office revenue at the movie theaters in the previous year indicated. As a result, average sales of our existing media stores slightly fell by 1.3% but the total direct-managed media shop sales increased by 4.3%.
In terms of our reuse shop performance, the average sales of our existing reuse shops and total direct-managed reuse shops were down by 5.8% and edged up by 0.4%, respectively because the used spring apparel sales did not grow much as the unseasonable weather continued from mid-February nationwide.

■Number of stores (DMS)

		04/2012	05/2012	06/2012	07/2012	08/2012	09/2012	1st Half change	10/2012	11/2012	12/2012	01/2013	02/2013	03/2013	2nd Half change	Total
month end	Entertainment Media products	962	963	969	979	980	993	37	1,001	1,013	1,019	1,019	1,022		29	66
	Reuse materials	285	284	287	290	291	295	14	297	297	301	302	301		6	20

■Number of stores (FC, Distributor)

		04/2012	05/2012	06/2012	07/2012	08/2012	09/2012	1st Half change	10/2012	11/2012	12/2012	01/2013	02/2013	03/2013	2nd Half change	Total
month end	Entertainment Media products	213	213	210	205	206	205	-2	201	202	204	202	200		-5	-7
	Reuse materials	42	42	42	41	41	41	-1	43	43	42	41	40		-1	-2

（注）*Monthly Sales in the table above are based on preliminary figures and subject to change going forward.
*Our existing stores are defined as the GEO group stores that have been conducting retail outlet operation for over 12 full months.
*Sales of the rental sector of WAREHOUSE CO., Ltd. that has become a consolidated subsidiary of GEO Corporation since July 2010 and the number of former WAREHOUSE stores are not included in the table above.
*These figures above are not audited by an auditing company.