GEO Group Shop Monthly Data for FY ending March 31, 2014

Monthly Sales for Retail business and Number of stores for Fiscal Year ending March 31, 2014 (from April 1, 2013 to March 31, 2014)

■Net Sales

Entertainment Media products shop (GEO Shop)

	04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half	Total
Total sales of DMS	98.6%						98.6%								98.6%
Average Sales of existing Stores	93.4%						93.4%								93.4%

Reuse materials shop (Second Street, Jumble Store)

	04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half	Total
Total sales of DMS	107.0%						107.0%								107.0%
Average Sales of existing Stores	97.5%						97.5%								97.5%

Year-on-year average sales of our existing media stores and total direct-managed media store sales declined by 6.6% and 1.4% respectively for the month of April 2013. This was mainly due to the weak sales of used game software and hardware, despite brisk sales of both popular game software launch including ″Tomodachi Collection (for 3DS)″ and popular rental DVD titles such as ″007 SkyFall″, ″Outrage Beyond″, and etc.
In light of the reuse sales, year-on-year our existing reuse shop sales were down by 2.5% because of the lackluster used clothing sales caused by many colder days for the usual season. However, year-on-year total direct-managed reuse shop sales increased by 7%.

■Number of stores (DMS)

		04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half change	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half change	Total
month end	Entertainment Media products	1,034						7								7
	Reuse materials	309						3								3

■Number of stores (FC, Distributor)

		04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half change	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half change	Total
month end	Entertainment Media products	200						0								0
	Reuse materials	40						0								0

（注）*Monthly Sales in the table above are based on preliminary figures and subject to change going forward.
*Our existing stores are defined as the GEO group stores that have been conducting retail outlet operation for over 12 full months.
*Sales of the rental sector of WAREHOUSE CO., Ltd. that has become a consolidated subsidiary of GEO Corporation since July 2010 and the number of former WAREHOUSE stores are not included in the table above.
*These figures above are not audited by an auditing company.

*The orijinal disclosure in Japanese was released on May 8, 2013 at 14:00 (GMT+9)