GEO Group Shop Monthly Data for FY ending March 31, 2014

Monthly Sales for Retail business and Number of stores for Fiscal Year ending March 31, 2014 (from April 1, 2013 to March 31, 2014)

■Net Sales

Entertainment Media products shop (GEO Shop)

	04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half	Total
Total sales of DMS	99.2%	97.4%	94.6%				97.1%								97.1%
Average Sales of existing Stores	93.9%	92.0%	89.6%				91.9%								91.9%

Reuse materials shop (Second Street, Jumble Store)

	04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half	Total
Total sales of DMS	107.0%	111.8%	112.2%				110.2%								110.2%
Average Sales of existing Stores	97.6%	101.9%	103.0%				100.7%								100.7%

Year-on-year average sales of our existing media shops and the total direct-managed media shop sales decreased by 10. 4% and 5.4% respectively for the month of June 2013 mainly because fewer launch of popular game-software-titles push down our media product sales largely, compared to the same month previous year when the smash-hit game software titles such as "Pocket Monster Black 2", "Pocket Monster White 2", etc. were released.
On the other hand, year-on-year average sales of our same reuse shops increased by 3% and the total direct-managed reuse shop sales rose significantly by 12.2% mostly because used summer clothing sold well in the hot and dry weather nationwide even after the rainy season set in.

■Number of stores (DMS)

		04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half change	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half change	Total
month end	Entertainment Media products	1,034	1,035	1,039				12								12
	Reuse materials	309	304	308				2								2

■Number of stores (FC, Distributor)

		04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half change	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half change	Total
month end	Entertainment Media products	200	199	198				-2								-2
	Reuse materials	40	40	40				0								0

（注）*Monthly Sales in the table above are based on preliminary figures and subject to change going forward.
*Our existing stores are defined as the GEO group stores that have been conducting retail outlet operation for over 12 full months.
*Sales of the rental sector of WAREHOUSE CO., Ltd. that has become a consolidated subsidiary of GEO Corporation since July 2010 and the number of former WAREHOUSE stores are not included in the table above.
*These figures above are not audited by an auditing company.