GEO Group Shop Monthly Data for FY ending March 31, 2014

Monthly Sales for Retail business and Number of stores for Fiscal Year ending March 31, 2014 (from April 1, 2013 to March 31, 2014)

■Net Sales

Entertainment Media products shop (GEO Shop)

	04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half	Total
Total Sales of DMS	99.2%	97.4%	95.2%	103.4%	104.0%	124.3%	103.9%	115.5%	104.5%					110.0%	105.4%
Average Sales of Existing Stores	93.9%	92.0%	90.2%	98.1%	95.8%	115.7%	97.5%	108.1%	97.8%					102.9%	98.8%

Reuse materials shop (Second Street, Jumble Store)

	04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half	Total
Total Sales of DMS	107.0%	111.8%	112.4%	105.5%	119.9%	110.8%	111.0%	110.9%	121.2%					116.1%	112.6%
Average Sales of Existing Stores	97.6%	101.9%	103.2%	95.9%	108.3%	101.3%	101.1%	99.9%	109.1%					104.6%	102.2%

Total sales of direct-managed media shops showed year-on-year growth due to continued brisk sales of new game software and many store-openings from the beginning of the term, though unfavorable used product sales resulted in a decrease in the average sales of our same media stores.
In light of the reuse shop business, the average sales of our same reuse shops were boosted by strong winter clothing sales as the temperature fell and the effect of one more day of the winter clothing sale starting from the end of November, compared to a year earlier.

■Number of stores (DMS)

		04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half change	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half change	Total
month end	Entertainment Media products	1,034	1,035	1,039	1,046	1,074	1,075	48	1,077	1,083					8	56
	Reuse materials	309	304	308	311	315	318	12	322	322					4	16

■Number of stores (FC, Distributor)

		04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half change	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half change	Total
month end	Entertainment Media products	200	199	198	198	197	197	-3	196	189					-8	-11
	Reuse materials	40	40	40	40	40	40	0	41	41					1	1

（注）*Monthly sales in the table above are based on preliminary figures and subject to change going forward.
*Our existing stores are defined as the GEO group stores that have been conducting retail outlet operation for over 12 full months.
*Sales of the rental sector of Family Book Co. Ltd., which has become a consolidated subsidiary of GEO Corporation since November 11, 2013 and the number of former Family Book stores are not included in the table above.
*These figures above are not audited by an auditing company.

*The original disclosure in Japanese was released on Dec 6, 2013 at 16:00 (GMT+9)