Entity information

	Jun 2013
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2013-08-09
Company name	DIVA CORPORATION
Stock exchange listings	
Tokyo	true
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	true
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	38360
URL	http://www.diva.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-06-30
Representative	
Title	代表取締役社長
Name	森川　徹治
Inquiries	
Title	取締役財務担当
Name	春日　尚義
Tel	03-5782-8600
Other	
Date of general shareholders' meeting (as planned)	2013-09-25
Dividend payable date (as planned)	2013-09-26
Annual securities report filing date (as planned)	2013-09-25
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	(アナリスト向け)
Note to fraction processing method	（百万円未満切捨て）

Consolidated information

(in millions of yens)

	Jun 2014	Dec 2013	Jun 2013	Jun 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			6,732	4,101
% change in net sales			64.1	30.7
Operating income				
Operating income			647	410
% change in operating income			57.6	197.2
Ordinary income				
Ordinary income			629	384
% change in ordinary income			63.6	216.9
Net income				
Net income			362	191
% change in net income			89.9	650.7
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			365	191
Change in comprehensive income			91.4	684.5
Other consolidated operating results				
Net income per share (Yen)			154.58	81.40
Diluted net income per share (Yen)			-	-
Net income to shareholders' equity ratio (%)			21.3	13.2
Ordinary income to total assets ratio (%)			15.2	12.1
Operating income to net sales ratio (%)			9.6	10
Note to consolidated operating results				
Investment profit (loss) on equity method			-	-
Note to consolidated operating results			-	
Consolidated financial positions				
Total assets			4,785	3,502
Net assets			1,879	1,532
Capital adequacy ratio (%)			39.3	43.7
Net assets per share (Yen)			800.74	652.84
Note to consolidated financial positions				
Owner's equity			1,879	1,532
Note to consolidated financial positions			-	
Consolidated cash flows				
Cash flows from operating activities			516	693
Cash flows from investing activities			-687	-42
Cash flows from financing activities			290	-74
Cash and equivalents, end of period			2,244	2,121
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share (Yen)				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			0.00	0.00
Forecast	0.00			
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			

Fiscal year end					
Result				18.00	8.00
Forecast	26.00				
Forecast (upper)	-				
Forecast (lower)	-				
Total					
Result				18.00	8.00
Forecast	26.00				
Forecast (upper)	-				
Forecast (lower)	-				
Total dividend paid					
Total dividend paid				42	18
Payout ratio (consolidated) (%)					
Payout ratio (%)				11.6	9.8
Payout ratio (%)	16.3				
Ratio of total amount of dividends to net assets (consolidated) (%)					
Ratio of total amount of dividends to net assets (%)				2.5	1.3
Note to dividends					
Note to dividends				-	
Consolidated forecasts					
Title for consolidated forecasts	3. 平成26年 6月期の連結業績予想（平成25年 7月 1日～平成26年 6月30日）				
Preamble to consolidated forecasts					
Preamble to consolidated forecasts	-				
Main table of consolidated forecasts					
Net sales					
Forecast	8,000	-			
Forecast (upper)	-	-			
Forecast (lower)	-	-			
% change (forecast)	18.8	-			
% change (forecast-upper)	-	-			
% change (forecast-lower)	-	-			
Operating income					
Forecast	680	-			
Forecast (upper)	-	-			
Forecast (lower)	-	-			
% change (forecast)	5	-			
% change (forecast-upper)	-	-			
% change (forecast-lower)	-	-			
Ordinary income					
Forecast	660	-			
Forecast (upper)	-	-			
Forecast (lower)	-	-			
% change (forecast)	4.9	-			
% change (forecast-upper)	-	-			
% change (forecast-lower)	-	-			
Net income					
Forecast	375	-			
Forecast (upper)	-	-			
Forecast (lower)	-	-			
% change (forecast)	3.4	-			
% change (forecast-upper)	-	-			
% change (forecast-lower)	-	-			
Net income per share (Yen)					
Forecast	159.78	-			
Forecast (upper)	-	-			
Forecast (lower)	-	-			
Note to consolidated forecasts					
Note to consolidated forecasts	(注)当社は年次での業務管理を行っておりますので、第２四半期（累計）の連結業績予想の記載を省略しております。詳細は、添付資料２ページ「１．経営成績・財政状態に関する分析（１）経営成				

績に関する分析」を
ご覧ください。

Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	true	
Number of subsidiaries newly consolidated	1	
Name of subsidiaries newly consolidated	株式会社ジール	
Number of subsidiaries excluded from consolidation	-	
Name of subsidiaries excluded from consolidation	-	
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period	-	
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	true	
Changes in accounting policies other than ones based on revisions of accounting standard	-	
Changes in accounting estimates	true	
Retrospective restatement	-	
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement	（注）「連結財務諸表の用語、様式及び作成方法に関する規則」第14条の７（会計方針の変更を会計上の見積りの変更と区分することが困難な場合）に該当するものであります。詳細は、添付資料26ページ「４．連結財務諸表(５)連結財務諸表に関する注記事項(会計上の見積もりの変更と区別することが困難な会計方針の変更)」をご覧ください。	
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	2,347,000	2,347,000
Number of treasury stock at the end of fiscal year	101	79
Average number of shares	2,346,919	2,346,921
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Non consolidated information

(in millions of yens)

	Jun 2013	Jun 2012
Non-consolidated information		
Summary of non-consolidated financial results		
Non-consolidated financial results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	3,665	3,451
% change in net sales	6.2	18.4
Operating income		
Operating income	391	329
% change in operating income	19.1	187.2
Ordinary income		
Ordinary income	413	325
% change in ordinary income	27	227.2
Net income		
Net income	247	168
% change in net income	46.8	-
Other non-consolidated operating results		
Net income per share (Yen)	105.43	71.80
Diluted net income per share (Yen)	-	-
Note to non-consolidated operating results		
Note to non-consolidated operating results	-	
Non-consolidated financial positions		
Total assets	3,871	3,218
Net assets	1,721	1,492
Capital adequacy ratio (%)	44.5	46.4
Net assets per share (Yen)	733.55	636.04
Note to non-consolidated financial positions		
Owner's equity	1,721	1,492
Note to non-consolidated financial positions	-	
Note to non-consolidated financial results		
Note to non-consolidated financial results	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.