Entity information

	Jan 2013
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2013-03-08
Company name	ミライアル株式会社
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	42380
URL	http://www.miraial.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-01-31
Representative	
Title	代表取締役社長
Name	兵部　行遠
Inquiries	
Title	専務取締役
Name	脇　新市
Tel	03(3986)3782
Other	
Date of general shareholders' meeting (as planned)	2013-04-25
Dividend payable date (as planned)	2013-04-26
Annual securities report filing date (as planned)	2013-04-26
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	(機関投資家・証券アナリスト向け)
Note to fraction processing method	(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Jan 2014	Oct 2013	Jul 2013	Apr 2013	Jan 2013	Jan 2012
Consolidated information						
Consolidated financial results						
Consolidated operating results						
Consolidated income statements information						
Net sales						
Net sales					11,613	11,867
% change in net sales					-0.021	-0.006
Operating income						
Operating income					2,203	2,295
% change in operating income					-0.040	-0.212
Ordinary income						
Ordinary income					2,275	2,475
% change in ordinary income					-0.081	-0.221
Net income						
Net income					1,430	1,348
% change in net income					0.061	-0.385
Note to consolidated income statements information						
Comprehensive income						
Comprehensive income					1,436	1,336
Change in comprehensive income					0.075	-0.386
Other consolidated operating results						
Net income per share					141.36	133.27
Diluted net income per share					-	-
Net income to shareholders' equity ratio					0.086	0.085
Ordinary income to total assets ratio					0.111	0.122
Operating income to net sales ratio					0.190	0.193
Note to consolidated operating results						
Investment profit (loss) on equity method					-	-
Note to consolidated operating results					-	
Consolidated financial positions						
Total assets					20,547	20,294
Net assets					17,127	16,298
Capital adequacy ratio					0.834	0.803
Net assets per share					1692.60	1610.65
Note to consolidated financial positions						
Owner's equity					17,127	16,298
Note to consolidated financial positions					-	
Consolidated cash flows						
Cash flows from operating activities					1,624	1,689
Cash flows from investing activities					-859	-2,730
Cash flows from financing activities					-730	-1,078
Cash and equivalents, end of period					5,353	5,316
Note to consolidated cash flows						
Note to consolidated cash flows					-	
Note to consolidated financial results						
Note to consolidated financial results					-	
Dividends						
Dividend per share						
First quarter						
Result					-	-
Forecast	-					
Forecast (upper)	-					
Forecast (lower)	-					
Second quarter						
Result					30.00	30.00
Forecast		30.00				
Forecast (upper)	-					
Forecast (lower)	-					
Third quarter						
Result					-	-
Forecast	-					
Forecast (upper)	-					
Forecast (lower)	-					
Fiscal year end						
Result					40.00	30.00
Forecast		30.00				
Forecast (upper)	-					
Forecast (lower)	-					
Total						
Result					70.00	60.00
Forecast		60.00				
Forecast (upper)	-					
Forecast (lower)	-					
Total dividend paid						
Total dividend paid					708	607
Payout ratio (consolidated)						
Payout ratio					0.495	0.450
Payout ratio		0.589				
Ratio of total amount of dividends to net assets (consolidated)						
Ratio of total amount of dividends to net assets					0.042	0.038

Note to dividends								
Note to dividends							-	
Consolidated forecasts								
Title for consolidated forecasts	3. 平成26年1月期の連結業績予想（平成25年2月1日～平成26年1月31日）							
Preamble to consolidated forecasts								
Preamble to consolidated forecasts	-							
Main table of consolidated forecasts								
Net sales								
Forecast		10,800	-		4,900	-		
Forecast (upper)	-		-	-		-		
Forecast (lower)	-		-	-		-		
% change (forecast)		-0.070	-		-0.221	-		
% change (forecast-upper)	-		-	-		-		
% change (forecast-lower)	-		-	-		-		
Operating income								
Forecast		1,610	-		540	-		
Forecast (upper)	-		-	-		-		
Forecast (lower)	-		-	-		-		
% change (forecast)		-0.269	-		-0.592	-		
% change (forecast-upper)	-		-	-		-		
% change (forecast-lower)	-		-	-		-		
Ordinary income								
Forecast		1,680	-		590	-		
Forecast (upper)	-		-	-		-		
Forecast (lower)	-		-	-		-		
% change (forecast)		-0.262	-		-0.564	-		
% change (forecast-upper)	-		-	-		-		
% change (forecast-lower)	-		-	-		-		
Net income								
Forecast		1,030	-		340	-		
Forecast (upper)	-		-	-		-		
Forecast (lower)	-		-	-		-		
% change (forecast)		-0.280	-		-0.609	-		
% change (forecast-upper)	-		-	-		-		
% change (forecast-lower)	-		-	-		-		
Net income per share								
Forecast		101.78	-		33.59	-		
Forecast (upper)	-		-	-		-		
Forecast (lower)	-		-	-		-		
Note to consolidated forecasts								
Note to consolidated forecasts	-							
Others								
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)								
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)							-	
Number of subsidiaries newly consolidated								-
Name of subsidiaries newly consolidated								-
Number of subsidiaries excluded from consolidation								-
Name of subsidiaries excluded from consolidation								-
Note to material changes in subsidiaries during this period								
Note to material changes in subsidiaries during this period								-
Changes in accounting policies and accounting estimates, retrospective restatement								
Changes in accounting policies based on revisions of accounting standard							-	
Changes in accounting policies other than ones based on revisions of accounting standard							-	
Changes in accounting estimates							-	
Retrospective restatement							-	
Note to changes in accounting policies and accounting estimates, retrospective restatement								
Note to changes in accounting policies and accounting estimates, retrospective restatement								-
Number of issued and outstanding shares (common stock)								
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)								10,120,000	10,120,000
Number of treasury stock at the end of fiscal year								956	956
Average number of shares								10,119,044	10,119,131
Note to number of issued and outstanding shares (common stock)								
Note to number of issued and outstanding shares (common stock)								-

Non consolidated information

(in millions of yens)

	Jan 2013	Jan 2012
Non-consolidated information		
Summary of non-consolidated financial results		
Non-consolidated financial results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	10,017	10,120
% change in net sales	-0.010	-0.006
Operating income		
Operating income	2,170	2,325
% change in operating income	-0.067	-0.231
Ordinary income		
Ordinary income	2,236	2,381
% change in ordinary income	-0.061	-0.242
Net income		
Net income	1,309	1,344
% change in net income	-0.026	-0.319
Other non-consolidated operating results		
Net income per share	129.42	132.85
Diluted net income per share	-	-
Note to non-consolidated operating results		
Note to non-consolidated operating results	-	
Non-consolidated financial positions		
Total assets	19,494	19,015
Net assets	16,726	16,019
Capital adequacy ratio	0.858	0.842
Net assets per share	1653.01	1583.14
Note to non-consolidated financial positions		
Owner's equity	16,728	16,019
Note to non-consolidated financial positions	-	
Note to non-consolidated financial results		
Note to non-consolidated financial results	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.