Entity information

	Mar 2013
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2013-05-10
Company name	西華産業株式会社
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	80610
URL	http://www.seika.com
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-03-31
Representative	
Title	取締役社長
Name	西　裕康
Inquiries	
Title	取締役 常務執行役員 管理本部長
Name	竹中　健一
Tel	03-5221-7101
Other	
Date of general shareholders' meeting (as planned)	2013-06-26
Dividend payable date (as planned)	2013-06-27
Annual securities report filing date (as planned)	2013-06-27
Supplemental material of annual results	-
Way of getting	-
Convening briefing of annual results	true
Target audience	-
Note to fraction processing method	（百万円未満切捨て）

Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			136,670	135,717
% change in net sales			0.007	0.129
Operating income				
Operating income			2,824	3,065
% change in operating income			-0.079	0.197
Ordinary income				
Ordinary income			3,110	3,315
% change in ordinary income			-0.062	0.130
Net income				
Net income			1,743	1,702
% change in net income			0.024	0.181
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income			2,362	1,038
Change in comprehensive income			1.275	0.568
Other consolidated operating results				
Net income per share			23.56	22.33
Diluted net income per share			-	-
Net income to shareholders' equity ratio			0.078	0.079
Ordinary income to total assets ratio			0.047	0.048
Operating income to net sales ratio			0.021	0.023
Note to consolidated operating results				
Investment profit (loss) on equity method			48	51
Note to consolidated operating results			-	
Consolidated financial positions				
Total assets			65,081	67,931
Net assets			23,072	21,636
Capital adequacy ratio			0.351	0.318
Net assets per share			316.64	288.07
Note to consolidated financial positions				
Owner's equity			22,864	21,576
Note to consolidated financial positions			-	
Consolidated cash flows				
Cash flows from operating activities			2,547	-294
Cash flows from investing activities			287	-252
Cash flows from financing activities			-1,154	-1,162
Cash and equivalents, end of period			13,302	11,356
Note to consolidated cash flows				
Note to consolidated cash flows			-	
Note to consolidated financial results				
Note to consolidated financial results			-	
Dividends				
Dividend per share				
First quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			
Second quarter				
Result			0.00	0.00
Forecast		0.00		
Forecast (upper)	-			
Forecast (lower)	-			
Third quarter				
Result			-	-
Forecast	-			
Forecast (upper)	-			
Forecast (lower)	-			

Fiscal year end				
Result			6.00	6.00
Forecast	6.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			6.00	6.00
Forecast	6.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total dividend paid				
Total dividend paid			433	449
Payout ratio (consolidated)				
Payout ratio			0.255	0.269
Payout ratio	0.242			
Ratio of total amount of dividends to net assets (consolidated)				
Ratio of total amount of dividends to net assets			0.020	0.021
Note to dividends				
Note to dividends		-		
Consolidated forecasts				
Title for consolidated forecasts	3. 平成26年 3月期の連結業績予想（平成25年 4月 1日～平成26年 3月31日）			
Preamble to consolidated forecasts				
Preamble to consolidated forecasts	-			
Main table of consolidated forecasts				
Net sales				
Forecast	130,000	83,000		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	-0.049	0.258		
% change (forecast-upper)	-	-		
% change (forecast-lower)	-	-		
Operating income				
Forecast	2,850	1,150		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	0.009	-0.188		
% change (forecast-upper)	-	-		
% change (forecast-lower)	-	-		
Ordinary income				
Forecast	3,150	1,300		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	0.013	-0.142		
% change (forecast-upper)	-	-		
% change (forecast-lower)	-	-		
Net income				
Forecast	1,770	750		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	0.015	0.059		
% change (forecast-upper)	-	-		
% change (forecast-lower)	-	-		
Net income per share				
Forecast	24.84	10.44		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
Note to consolidated forecasts				
Note to consolidated forecasts	-			
Others				
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)				
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		-		
Number of subsidiaries newly consolidated		-		
Name of subsidiaries newly consolidated		-		

Number of subsidiaries excluded from consolidation		-	
Name of subsidiaries excluded from consolidation		-	
Note to material changes in subsidiaries during this period			
Note to material changes in subsidiaries during this period		-	
Changes in accounting policies and accounting estimates, retrospective restatement			
Changes in accounting policies based on revisions of accounting standard	-		
Changes in accounting policies other than ones based on revisions of accounting standard	true		
Changes in accounting estimates	-		
Retrospective restatement	-		
Note to changes in accounting policies and accounting estimates, retrospective restatement			
Note to changes in accounting policies and accounting estimates, retrospective restatement		-	
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)		73,103,252	76,103,252
Number of treasury stock at the end of fiscal year		894,283	1,203,575
Average number of shares		74,018,576	76,244,363
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)		-	

Non consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Non-consolidated information				
Summary of non-consolidated financial results				
Non-consolidated financial results				
Non-consolidated operating results				
Non-consolidated income statements information				
Net sales				
Net sales			126,894	126,193
% change in net sales			0.006	0.134
Operating income				
Operating income			2,617	2,565
% change in operating income			0.021	0.049
Ordinary income				
Ordinary income			2,891	2,759
% change in ordinary income			0.048	0.011
Net income				
Net income			1,585	1,328
% change in net income			0.193	-0.057
Other non-consolidated operating results				
Net income per share			21.40	17.41
Diluted net income per share			-	-
Note to non-consolidated operating results				
Note to non-consolidated operating results			-	
Non-consolidated financial positions				
Total assets			59,606	62,973
Net assets			20,117	19,273
Capital adequacy ratio			0.338	0.306
Net assets per share			278.32	257.08
Note to non-consolidated financial positions				
Owner's equity			20,117	19,273
Note to non-consolidated financial positions			-	
Note to non-consolidated financial results				
Note to non-consolidated financial results			-	
Non-consolidated forecasts				
Title for non-consolidated forecasts	2. 平成26年 3月期の個別業績予想（平成25年 4月 1日～平成26年 3月31日）			
Preamble to non-consolidated forecasts				
Preamble to non-consolidated forecasts	-			
Main table of non-consolidated forecasts				
Net sales				
Forecast	115,000	52,000		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	-0.094	-0.152		
% change (forecast-upper)	-	-		
% change (forecast-lower)	-	-		
Operating income				
Forecast	2,350	1,000		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	-0.102	-0.223		
% change (forecast-upper)	-	-		
% change (forecast-lower)	-	-		
Ordinary income				
Forecast	2,650	1,100		
Forecast (upper)	-	-		
Forecast (lower)	-	-		
% change (forecast)	-0.084	-0.184		
% change (forecast-upper)	-	-		
% change (forecast-lower)	-	-		
Net income				
Forecast	1,520	650		

Forecast (upper)	-		-	
Forecast (lower)	-		-	
% change (forecast)		-0.041		0.050
% change (forecast-upper)	-		-	
% change (forecast-lower)	-		-	
Net income per share				
Forecast		21.31		9.04
Forecast (upper)	-		-	
Forecast (lower)	-		-	
Note to non-consolidated forecasts				
Note to non-consolidated forecasts	-			

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.