Entity information

	Dec 2012
Company information	
FASF member mark	true
Document name	第3四半期決算短信〔日本基準〕(連結)
Filing date	2013-02-07
Company name	株式会社AOKIホールディングス
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	true
Osaka 1st section	true
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	82140
URL	http://www.aoki-hd.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-03-31
Quarterly period	3
Representative	
Title	代表取締役社長
Name	青木　彰宏
Inquiries	
Title	取締役副社長
Name	田村　春生
Tel	045-941-1388
Other	
Quarterly statement filing date (as planned)	2013-02-12
Dividend payable date (as planned)	-
Supplemental material of quarterly results	-
Way of getting	-
Convening briefing of quarterly results	-
Target for briefing of quarterly results	-
Note to fraction processing method	(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	Mar 2013	Dec 2012	Mar 2012	Dec 2011
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales		112,878		104,082
% change in net sales		0.085		0.073
Operating income				
Operating income		9,605		7,799
% change in operating income		0.232		0.095
Ordinary income				
Ordinary income		9,935		8,500
% change in ordinary income		0.169		0.064
Net income				
Net income		5,852		4,199
% change in net income		0.394		0.238
Note to consolidated income statements information				
Comprehensive income				
Comprehensive income		5,723		4,033
Change in comprehensive income		0.419		0.257
Other consolidated operating results				
Net income per share		140.57		98.58
Diluted net income per share		140.29		-
Note to consolidated operating results				
Note to consolidated operating results		-		
Consolidated financial positions				
Total assets		181,814	176,779	
Net assets		107,346	103,994	
Capital adequacy ratio		0.589	0.586	
Note to consolidated financial positions				
Owner's equity		107,149	103,589	
Note to consolidated financial results				
Note to consolidated financial results		-		
Dividends				
Dividend per share				
First quarter				
Result	-		-	
Second quarter				
Result	20.00		15.00	
Third quarter				
Result	-		-	
Fiscal year end				
Result			20.00	
Forecast	25.00			
Forecast (upper)	-			
Forecast (lower)	-			
Total				
Result			35.00	
Forecast	45.00			
Forecast (upper)	-			
Forecast (lower)	-			
Correction of dividend forecast from the most recent dividend forecast				
Correction of dividend forecast from the most recent dividend forecast	true			
Note to dividends				
Note to dividends		-		
Consolidated forecasts				
Title for consolidated forecasts	3．平成25年3月期の連結業績予想（平成24年4月1日～平成25年3月31日）			
Preamble to consolidated forecasts				
Preamble to consolidated forecasts	-			

Main table of consolidated forecasts

Net sales	
Forecast	157,270
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	0.073
% change (forecast-upper)	-
% change (forecast-lower)	-
Operating income	
Forecast	15,900
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	0.155
% change (forecast-upper)	-
% change (forecast-lower)	-
Ordinary income	
Forecast	16,350
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	0.121
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income	
Forecast	8,700
Forecast (upper)	-
Forecast (lower)	-
% change (forecast)	0.227
% change (forecast-upper)	-
% change (forecast-lower)	-
Net income per share	
Forecast	210.08
Forecast (upper)	-
Forecast (lower)	-

Note to consolidated forecasts

Note to consolidated forecasts	通期業績予想の修正につきましては、本日別途開示しました「通期業績予想及び期末配当予想の修正に関するお知らせ」をご覧ください。

Correction of financial forecast from the most recent financial forecast

Correction of financial forecast from the most recent financial forecast	true

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	true
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	(注) 第1四半期より減価償却方法の変更を行っており、「会計方針の変更を会計上の見積りの変更と区別することが困難な場合」に該当しております。詳細は、添付資料3ページ「2.サマリー情報（注

	記事項）に関する事項」をご覧ください。		
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	45,624,752	46,624,752	
Number of treasury stock at the end of fiscal year	4,212,919	4,954,568	
Average number of shares	41,633,942		42,598,110

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.