Entity information

	Mar 2013
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2013-05-10
Company name	株式会社ＡＯＫＩホールディングス
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo Others	-
Osaka	true
Osaka 1st section	true
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-

Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	82140
URL	http://www.aoki-hd.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2013-03-31
Representative	
Title	代表取締役社長
Name	青木　彰宏
Inquiries	
Title	取締役副社長
Name	田村　春生
Tel	045-941-1388
Other	
Date of general shareholders' meeting (as planned)	2013-06-27
Dividend payable date (as planned)	2013-06-10
Annual securities report filing date (as planned)	2013-06-28
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	機関投資家・アナリスト向け
Note to fraction processing method	(百万円未満切捨て)

Consolidated information

(in millions of yens)

	Mar 2014	Sep 2013	Mar 2013	Mar 2012
Consolidated information				
Consolidated financial results				
Consolidated operating results				
Consolidated income statements information				
Net sales				
Net sales			160,589	146,591
% change in net sales			0.095	0.106
Operating income				
Operating income			17,078	13,766
% change in operating income			0.241	0.257
Ordinary income				
Ordinary income			17,590	14,584
% change in ordinary income			0.206	0.210
Net income				
Net income			9,832	7,087
% change in net income			0.387	0.983
Note to consolidated income statements information				

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			Cash flows from investing activities					-16,402	-9,044
			Cash flows from financing activities					-975	-3,371
			Cash and equivalents, end of period					22,396	23,108
	Dividends								
		Dividend per share							
			First quarter						
				Result				-	-
				Forecast	-				
				Forecast (upper)	-				
				Forecast (lower)	-				
			Second quarter						
				Result				20.00	15.00
				Forecast		30.00			
				Forecast (upper)	-				
				Forecast (lower)	-				
			Third quarter						
				Result				-	-
				Forecast	-				
				Forecast (upper)	-				
				Forecast (lower)	-				
			Fiscal year end						
				Result				25.00	20.00
				Forecast		30.00			
				Forecast (upper)	-				
				Forecast (lower)	-				
			Total						
				Result				45.00	35.00
				Forecast		60.00			
				Forecast (upper)	-				
				Forecast (lower)	-				

Total dividend paid						
Total dividend paid					1,865	1,473
Payout ratio (consolidated)						
Payout ratio					0.190	0.209
Payout ratio		0.240				
Ratio of total amount of dividends to net assets (consolidated)						
Ratio of total amount of dividends to net assets					0.017	0.015
Consolidated forecasts						
Title for consolidated forecasts		３．平成26年３月期の連結業績予想（平成25年４月１日～平成26年３月31日）				
Preamble to consolidated forecasts						
Preamble to consolidated forecasts		-				
Main table of consolidated forecasts						
Net sales						
Forecast		175,800		73,290		
Forecast (upper)		-		-		
Forecast (lower)		-		-		
% change (forecast)		0.095		0.087		
% change (forecast-upper)		-		-		
% change (forecast-lower)		-		-		
Operating income						
Forecast		18,600		2,500		
Forecast (upper)		-		-		
Forecast (lower)		-		-		
% change (forecast)		0.089		-0.189		

				% change (forecast-upper)	-	-		
				% change (forecast-lower)	-	-		
			Ordinary income					
				Forecast	19,100	2,950		
				Forecast (upper)	-	-		
				Forecast (lower)	-	-		
				% change (forecast)	0.086	-0.096		
				% change (forecast-upper)	-	-		
				% change (forecast-lower)	-	-		
			Net income					
				Forecast	10,300	1,650		
				Forecast (upper)	-	-		
				Forecast (lower)	-	-		
				% change (forecast)	0.048	-0.132		
				% change (forecast-upper)	-	-		
				% change (forecast-lower)	-	-		
			Net income per share					
				Forecast	249.53	39.97		
				Forecast (upper)	-	-		
				Forecast (lower)	-	-		
		Note to consolidated forecasts						
			Note to consolidated forecasts		-			
	Others							

			Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)				
			Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			-	
			Changes in accounting policies and accounting estimates, retrospective restatement				
			Changes in accounting policies based on revisions of accounting standard			true	
			Changes in accounting policies other than ones based on revisions of accounting standard			-	
			Changes in accounting estimates			true	
			Retrospective restatement			-	
		Note to changes in accounting policies and accounting estimates, retrospective restatement					

		Note to changes in accounting policies and accounting estimates, retrospective restatement			(注) 当連結会計年度より減価償却方法の変更を行っており、「会計方針の変更を会計上の見積りの変更と区別することが困難な場合」に該当しております。詳細は、添付資料16ページ「４.連結財務諸表（５）連結財務諸表に関する注記事項」をご覧ください。	
		Number of issued and outstanding shares (common stock)				
			Number of issued and outstanding shares at the end of fiscal year (including treasury stock)		45,624,752	46,624,752
			Number of treasury stock at the end of fiscal year		4,347,870	4,954,568
			Average number of shares		41,571,285	42,424,307

Non consolidated information

(in millions of yens)

	Mar 2013	Mar 2012
Non-consolidated information		
Summary of non-consolidated financial results		
Non-consolidated financial results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	2,994	2,475
% change in net sales	0.209	0.088
Operating income		
Operating income	-652	-828
% change in operating income	-	-
Ordinary income		
Ordinary income	5,569	3,475
% change in ordinary income	0.603	0.202
Net income		
Net income	5,542	3,301
% change in net income	0.679	0.233
Other non-consolidated operating results		
Net income per share	133.33	77.82
Diluted net income per share	132.94	-
Non-consolidated financial positions		
Total assets	135,816	127,733
Net assets	98,101	94,907
Capital adequacy ratio	0.722	0.740
Net assets per share	2374.75	2267.87
Note to non-consolidated financial positions		

Owner's equity	98,022	94,502

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.