Entity information

	Jun 2013
Company information	
FASF member mark	true
Document name	第1四半期決算短信〔日本基準〕(連結)
Filing date	2013-08-07
Company name	AOKI Holdings Inc.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	82140
URL	http://www.aoki-hd.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2014-03-31
Quarterly period	1
Representative	
Title	代表取締役社長
Name	青木　彰宏
Inquiries	
Title	取締役副社長
Name	田村　春生
Tel	045-941-1388
Other	
Quarterly statement filing date (as planned)	2013-08-09
Dividend payable date (as planned)	-
Supplemental material of quarterly results	-
Way of getting	-
Convening briefing of quarterly results	-
Target for briefing of quarterly results	-
Note to fraction processing method	(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	Mar 2014	Sep 2013	Jun 2013	Mar 2013	Jun 2012
Consolidated information					
Consolidated financial results					
Consolidated operating results					
Consolidated income statements information					
Net sales					
Net sales			41,758		38,459
% change in net sales			8.6		8.4
Operating income					
Operating income			3,031		3,163
% change in operating income			-4.2		15.3
Ordinary income					
Ordinary income			3,305		3,446
% change in ordinary income			-4.1		16.6
Net income					
Net income			1,793		2,022
% change in net income			-11.3		12.6
Note to consolidated income statements information					
Comprehensive income					
Comprehensive income			1,898		1,814
Change in comprehensive income			4.7		5.3
Other consolidated operating results					
Net income per share (Yen)			43.29		48.53
Diluted net income per share (Yen)			-		48.50
Note to consolidated operating results					
Note to consolidated operating results			-		
Consolidated financial positions					
Total assets			187,931	193,664	
Net assets			112,796	111,484	
Capital adequacy ratio (%)			60	57.5	
Note to consolidated financial positions					
Owner's equity			112,796	111,405	
Dividends					
Dividend per share (Yen)					
First quarter					
Result	-			-	
Second quarter					
Result				20.00	
Forecast	30.00				
Forecast (upper)	-				
Forecast (lower)	-				
Third quarter					
Result				-	
Forecast	-				
Forecast (upper)	-				
Forecast (lower)	-				
Fiscal year end					
Result				25.00	
Forecast	30.00				
Forecast (upper)	-				
Forecast (lower)	-				
Total					
Result				45.00	
Forecast	60.00				
Forecast (upper)	-				
Forecast (lower)	-				
Correction of dividend forecast from the most recent dividend forecast					
Correction of dividend forecast from the most recent dividend forecast	-				
Consolidated forecasts					
Title for consolidated forecasts	３．平成26年３月期の連結業績予想（平成25年４月１日～平成26年３月31日）				
Preamble to consolidated forecasts					
Preamble to consolidated forecasts	-				
Main table of consolidated forecasts					
Net sales					
Forecast	175,800	73,290			
Forecast (upper)	-	-			
Forecast (lower)	-	-			
% change (forecast)	9.5	8.7			
% change (forecast-upper)	-	-			
% change (forecast-lower)	-	-			

Operating income					
Forecast	18,600	2,500			
Forecast (upper)	-	-			
Forecast (lower)	-	-			
% change (forecast)	8.9	-18.9			
% change (forecast-upper)	-	-			
% change (forecast-lower)	-	-			
Ordinary income					
Forecast	19,100	2,950			
Forecast (upper)	-	-			
Forecast (lower)	-	-			
% change (forecast)	8.6	-9.6			
% change (forecast-upper)	-	-			
% change (forecast-lower)	-	-			
Net income					
Forecast	10,300	1,650			
Forecast (upper)	-	-			
Forecast (lower)	-	-			
% change (forecast)	4.8	-13.2			
% change (forecast-upper)	-	-			
% change (forecast-lower)	-	-			
Net income per share (Yen)					
Forecast	248.04	39.77			
Forecast (upper)	-	-			
Forecast (lower)	-	-			
Note to consolidated forecasts					
Note to consolidated forecasts	-				
Correction of financial forecast from the most recent financial forecast					
Correction of financial forecast from the most recent financial forecast	-				
Others					
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)					
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			-		
Applying of specific accounting of the consolidated quarterly financial statements					
Applying of specific accounting of the consolidated quarterly financial statements			-		
Changes in accounting policies, accounting estimates and retrospective restatement					
Changes in accounting policies based on revisions of accounting standard			-		
Changes in accounting policies other than ones based on revisions of accounting standard			true		
Changes in accounting estimates			true		
Retrospective restatement			-		
Note to changes in accounting policies, accounting estimates and retrospective restatement					
Note to changes in accounting policies, accounting estimates and retrospective restatement			(注) 第１四半期より減価償却方法の変更を行っており、「会計方針の変更を会計上の見積りの変更と区別することが困難な場合」に該当しております。詳細は、添付資料３ページ「２.サマリー情報（注記事項）に関する事項」をご覧ください。		
Number of issued and outstanding shares (common stock)					
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)			45,624,752	45,624,752	
Number of treasury stock at the end of fiscal year			4,056,033	4,347,870	
Average number of shares			41,430,447		41,670,933

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.