GEO Group Shop Monthly Data for FY ending March 31, 2014

Monthly Sales for Retail business and Number of stores for Fiscal Year ending March 31, 2014 (from April 1, 2013 to March 31, 2014)

■Net Sales

Entertainment Media products shop (GEO Shop)

	04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half	Total
Total Sales of DMS	99.2%	97.4%	95.2%	103.4%	104.0%	124.3%	103.9%	115.5%	105.3%	89.9%	102.3%	109.7%		103.0%	103.4%
Average Sales of Existing Stores	93.9%	92.0%	90.2%	98.1%	95.8%	115.7%	97.5%	108.1%	98.5%	84.4%	95.8%	102.4%		96.5%	97.0%

Reuse materials shop (Second Street, Jumble Store)

	04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half	Total
Total Sales of DMS	107.0%	111.8%	112.4%	105.5%	119.9%	110.8%	111.0%	110.9%	121.4%	110.1%	115.2%	108.0%		113.5%	112.3%
Average Sales of Existing Stores	97.6%	101.9%	103.2%	95.9%	108.3%	101.3%	101.1%	99.9%	109.3%	99.3%	104.2%	97.7%		102.4%	101.8%

The performance of both our direct-managed media shop and reuse shop for the month of February 2014 were affected by the unusual heavy snowfalls over the two consecutive weekends in this month. Store managers had to choose either to shorten our retail operating hours or close the shop operation during those periods particularly in the Kanto and Koshinetsu areas leading to a decrease in the customer traffic and revenues.
Despit such adverse weather conditions, the year-on-year direct-managed media shop sales increased due to the launch of PS4, a popular game console, on February 22.

■Number of stores (DMS)

		04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half change	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half change	Total
month end	Entertainment Media products	1,034	1,035	1,039	1,046	1,074	1,075	48	1,077	1,083	1,085	1,078	1,080		5	53
	Reuse materials	309	304	308	311	315	318	12	322	322	324	323	324		6	18

■Number of stores (FC, Distributor)

		04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half change	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half change	Total
month end	Entertainment Media products	200	199	198	198	197	197	-3	196	189	189	187	185		-12	-15
	Reuse materials	40	40	40	40	40	40	0	41	41	41	41	41		1	1

（注）*Monthly sales in the table above are based on preliminary figures and subject to change going forward.
*Our existing stores are defined as the GEO group stores that have been conducting retail outlet operation for over 12 full months.
*We have been in the process of converting "Family Book Co., Ltd." shops into GEO Shops since January, 2014.
Thus, both Net Sales and the Number of Stores in the table above takes the effect of the conversion of Family Book shops as soon as each conversion is completed.
*These figures above are not audited by an auditing company

*The original disclosure in Japanese was released on Mar 7, 2014 at 16:00 (GMT+9)