GEO Group Shop Monthly Data for FY ending March 31, 2014

Monthly Sales for Retail business and Number of stores for Fiscal Year ending March 31, 2014 (from April 1, 2013 to March 31, 2014)

■Net Sales

Entertainment Media products shop (GEO Shop)

	04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half	Total
Total Sales of DMS	99.2%	97.4%	95.2%	103.4%	104.0%	124.3%	103.9%	115.5%	105.3%	89.9%	102.3%	111.7%	107.1%	103.9%	103.9%
Average Sales of Existing Stores	93.9%	92.0%	90.2%	98.1%	95.8%	115.7%	97.5%	108.1%	98.5%	84.4%	95.8%	103.0%	98.9%	96.9%	97.2%

Reuse materials shop (Second Street, Jumble Store)

	04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half	Total
Total Sales of DMS	107.0%	111.8%	112.4%	105.5%	119.9%	110.8%	111.0%	110.9%	121.4%	110.1%	115.2%	108.3%	112.5%	113.4%	112.3%
Average Sales of Existing Stores	97.6%	101.9%	103.2%	95.9%	108.3%	101.3%	101.1%	99.9%	109.3%	99.3%	104.2%	98.0%	103.9%	102.4%	102.0%

Both used and new media product sales at our direct-manaed media shops were brisk for the month of March, 2014.
At our direct-managed reuse shops, sales of expensive used goods such as consumer electrical appliances grew toward the end of this month, resulting in an increase in sales for the same period a year earlier.

■Number of stores (DMS)

		04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half change	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half change	Total
month end	Entertainment Media products	1,034	1,035	1,039	1,046	1,074	1,075	48	1,077	1,083	1,085	1,078	1,080	1,089	14	62
	Reuse materials	309	304	308	311	315	318	12	322	322	324	323	324	327	9	21

■Number of stores (FC, Distributor)

		04/2013	05/2013	06/2013	07/2013	08/2013	09/2013	1st Half change	10/2013	11/2013	12/2013	01/2014	02/2014	03/2014	2nd Half change	Total
month end	Entertainment Media products	200	199	198	198	197	197	-3	196	189	189	187	185	185	-12	-15
	Reuse materials	40	40	40	40	40	40	0	41	41	41	41	41	41	1	1

（注）*Monthly sales in the table above are based on preliminary figures and subject to change going forward.
*Our existing stores are defined as the GEO group stores that have been conducting retail outlet operation for over 12 full months.
*We have been in the process of converting "Family Book Co., Ltd." shops into GEO Shops since January, 2014.
Thus, both Net Sales and the Number of Stores in the table above takes the effect of the conversion of Family Book shops as soon as each conversion is completed.
*These figures above are not audited by an auditing company