GEO Group Shop Monthly Data for FY ending March 31, 2015

Monthly Sales for Retail business and Number of stores for Fiscal Year ending March 31, 2015 (from April 1, 2014 to March 31, 2015)

■Net Sales

Entertainment Media type shop

	04/2014	05/201	06/2014	07/2014	08/2014	09/2014	1st Half
Total Sales of DMS	106.3%	109.8%	108.7%	115.4%	111.7%	96.2%	107.8%
Average Sales of Existing Stores	97.2%	100.0%	98.3%	104.1%	101.4%	87.4%	97.8%

	10/2014	11/2014	12/2014	01/2015	02/2015	03/2015	2nd Half	Total
Total Sales of DMS	107.7%						107.7%	107.8%
Average Sales of Existing Stores	98.3%						98.3%	97.9%

Reuse type shop

	04/2014	05/201	06/2014	07/2014	08/2014	09/2014	1st Half
Total Sales of DMS	114.0%	117.2%	115.8%	116.3%	115.2%	126.4%	117.4%
Average Sales of Existing Stores	103.3%	102.4%	102.3%	102.9%	103.0%	113.1%	104.4%

	10/2014	11/2014	12/2014	01/2015	02/2015	03/2015	2nd Half	Total
Total Sales of DMS	112.6%						112.6%	116.5%
Average Sales of Existing Stores	101.4%						101.4%	103.9%

■Number of stores (DMS,Distributor,FC)

		04/2014	05/201	06/2014	07/2014	08/2014	09/2014	1nd Half change
month end	DMS	1,393	1,401	1,407	1,410	1,407	1,410	26
	Distributor	99	99	98	98	97	97	-2
	FC	127	127	133	133	131	133	6

		10/2014	11/2014	12/2014	01/2015	02/2015	03/2015	2nd Half change	Total
month end	DMS	1,402						-8	18
	Distributor	97						0	-2
	FC	133						0	6

■New Open（Sptember 2014）

＜GEO＞	＜JUMBLESTORE＞	＜2nd Street＞
Kawawada	Sendaiichibancyo	Kurashiki-inta
Atsugi	Hiroshimahondori	Takaokanomura

（Note）*Monthly sales in the table above are based on preliminary figures and subject to change going forward.
*Our existing stores are defined as the GEO group stores that have been conducting retail outlet operation for over 12 full months.
*A new concept shop deployment that handles both media and reuse items at a single location is accelerated starting in the current term. Thus, the total number of GEO Group shops is solely shown above because the conventional clear distinction between "media shop" and "reuse shop" is difficult.
In case when "Media shop" and "Reuse shop" are conjoined, the total counts them as one store.
"Year-on-year Sales" is continued to be used in order to attach great importance to the consecutiveness.
*6 former NESTAGE shops are classified as our franchise shops starting from June 2014.
*These figures above are not audited by an auditing company.