Document and entity information

	Mar 2014
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2014-05-15
Company name	CAR MATE MFG. CO.,LTD.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	true
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	72970
URL	http://www.carmate.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2014-03-31
Representative	
Title	代表取締役会長兼社長
Name	村田　隆昭
Inquiries	
Title	取締役兼専務執行役員
Name	塩沼　忠志
Tel	03-5926-1211
Other	
Date of general shareholders' meeting (as planned)	2014-06-27
Dividend payable date (as planned)	2014-06-30
Annual securities report filing date (as planned)	2014-06-27
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	(アナリスト向け)
Note to fraction processing method	(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2014	Mar 2013
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	20,099	18,758
% change	7.1	2.8
Operating income		
Operating income	1,323	1,726
% change	-23.3	-6.6
Ordinary income		
Ordinary income	1,371	1,655
% change	-17.2	3.2
Net income		
Net income	817	1,089
% change	-25.0	37.3
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,383	1,296
Change in comprehensive income	6.7	35.9
Other consolidated operating results		
Net income per share (Yen)	107.58	143.38
Diluted net income per share (Yen)	-	-
Net income to shareholders' equity ratio (%)	7.9	11.8
Ordinary income to total assets ratio (%)	7.2	9.3
Operating income to net sales ratio (%)	6.6	9.2
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2014	Mar 2013
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	19,998	18,000
Net assets	11,020	9,789
Capital adequacy ratio (%)	55.1	54.4
Net assets per share (Yen)	1,450.13	1,288.13
Note to consolidated financial positions		
Owner's equity	11,020	9,789
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2014	Mar 2013
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	1,876	806
Cash flows from investing activities	-1,334	-465
Cash flows from financing activities	-201	-758
Cash and equivalents, end of period	8,096	7,487
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2014

Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2015	Mar 2014	Mar 2013
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		8.00	8.00
Forecast	8.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		12.00	12.00
Forecast	12.00		
Upper	-		
Lower	-		
Annual			
Result		20.00	20.00
Forecast	20.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		151	151
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		18.6	14.0
Forecast	27.8		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.4	1.5
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2015	Sep 2014
Forecasts		
Forecasts		
Title for forecasts	3. 平成27年 3月期の 連結業績予想（平成2	

	6年 4月 1日～平成27年 3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	21,500	9,223
Upper	-	-
Lower	-	-
% change		
Forecast	7.0	7.7
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	1,094	12
Upper	-	-
Lower	-	-
% change		
Forecast	-17.3	-87.5
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	970	-41
Upper	-	-
Lower	-	-
% change		
Forecast	-29.2	-
Upper	-	-
Lower	-	-
Net income		
Net income		
Forecast	547	-61
Upper	-	-
Lower	-	-
% change		
Forecast	-33.0	-
Upper	-	-
Lower	-	-
Net income per share (Yen)		
Net income per share (Yen)		
Forecast	72.06	-8.16
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2014
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-

Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2014
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2014	Mar 2013
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	7,928,885	7,928,885
Number of treasury stock at the end of fiscal year	329,250	329,110
Average number of shares	7,599,674	7,599,869
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2014	Mar 2013
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	17,236	16,006
% change	7.7	2.7
Operating income		
Operating income	913	1,308
% change	-30.2	-4.5
Ordinary income		
Ordinary income	1,133	1,375
% change	-17.6	5.9
Net income		
Net income	580	873
% change	-33.5	43.3
Other non-consolidated operating results		
Net income per share (Yen)	76.41	114.91
Diluted net income per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2014	Mar 2013
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	14,640	14,258
Net assets	8,123	7,579
Capital adequacy ratio (%)	55.5	53.2
Net assets per share (Yen)	1,068.95	997.27
Note to non-consolidated financial positions		
Owner's equity	8,123	7,579
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2014
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2015	Sep 2014
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2. 平成27年 3月期の個別業績予想（平成26年 4月 1日～平成27年 3月31日）	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Net sales		
Net sales		
Forecast	18,000	7,730
Upper	-	-
Lower	-	-
% change		
Forecast	4.4	4.4
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	956	30
Upper	-	-
Lower	-	-
% change		
Forecast	4.7	397.3
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	1,000	82
Upper	-	-
Lower	-	-
% change		
Forecast	-11.8	-39.3
Upper	-	-
Lower	-	-
Net income		

Net income			
Forecast	588		49
Upper	-		-
Lower	-		-
% change			
Forecast	1.3		-52.0
Upper	-		-
Lower	-		-
Net income per share (Yen)			
Net income per share (Yen)			
Forecast	77.37		6.47
Upper	-		-
Lower	-		-
Note to non-consolidated forecasts			
Note to forecasts	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.