Consolidated Financial Results for the Three Months Ended June 30, 2015 [Japanese GAAP]

August 4, 2015

Company name: MIRAIT Holdings Corporation
Stock exchange listing: TSE
Code number: 1417
URL: http://www.mirait.co.jp/
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Scheduled date of filing quarterly securities report: August 7, 2015
Scheduled date of commencing dividend payments: —
Availability of supplementary briefing material on quarterly results: available
Schedule of quarterly results briefing session: not scheduled

(Amounts of less than one million yen are rounded down.)

1. Consolidated Financial Results for the Three Months Ended June 30, 2015 (April 1, 2015 to June 30, 2015)

(1) Consolidated Operating Results (cumulative)

(% indicates changes from the previous period.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	million yen	%	million yen	%	million yen	%	million yen	%
Three months ended June 30, 2015	51,686	(9.2)	(559)	—	(208)	—	(272)	—
Three months ended June 30, 2014	56,915	0.2	2,106	166.3	2,341	131.8	1,559	156.1

(Note) Comprehensive income:
Three months ended June 30, 2015 732 million yen (-65.2%)
Three months ended June 30, 2014 2,107 million yen (82.5%)

	Net income per share	Diluted net income per share
	yen	yen
Three months ended June 30, 2015	(3.35)	—
Three months ended June 30, 2014	19.18	—

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	million yen	million yen	%
As of June 30, 2015	178,745	125,581	68.5
As of March 31, 2015	192,700	126,184	63.8

(Reference) Equity: As of June 30, 2015:122,381 million yen
As of March 31, 2015:122,860 million yen

2. Dividends

	Annual dividends per share				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	yen	yen	yen	yen	yen
Fiscal year ended March 31, 2015	—	15.00	—	15.00	30.00
Fiscal year ended March 31, 2016	—				
Fiscal year ending March 31, 2016 (Forecast)		15.00	—	15.00	30.00

(Note) Revision of dividend forecasts from recently announced figures: Not applicable

3. Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2016 (April 1, 2015 to March 31, 2016)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Net income per share
	million yen	%	million yen	%	million yen	%	million yen	%	yen
First half	124,000	0.7	4,200	(29.3)	4,500	(28.1)	3,000	(23.8)	36.89
Full year	310,000	9.3	15,000	6.1	15,500	4.5	10,000	(10.0)	122.95

(Note) Revision of forecast of financial results from recently announced figures: Not applicable

* Notes:

(1) Changes in significant subsidiaries during the period under review: No

(2) Application of specific accounting treatments for preparing consolidated quarterly financial statements: Applicable

(3) Changes in accounting policies, changes in accounting estimates and corrections of errors

1) Changes in accounting policies due to the revision of accounting standards, etc.: Applicable

2) Any changes in accounting policies other than 1) above: No

3) Changes in accounting estimates: No

4) Corrections of errors: No

(4) Total number of issued shares (common stock)

1) Total number of issued shares at the end of the period (including treasury stock):

June 30, 2015	85,381,866 shares	March 31, 2015	85,381,866 shares

2) Total number of treasury stock at the end of the period:

June 30, 2015	4,049,834 shares	March 31, 2015	4,049,000 shares

3) Average number of shares outstanding during the period:

June 30, 2015	81,332,550 shares	June 30, 2014	81,335,258 shares

*Status of execution of the quarterly review of financial statements

- This consolidated financial report is not subject to the quarterly review of the financial statements under the Financial Instruments and Exchange Act. The procedures for said quarterly review have been executed at the time of disclosing this report.

*Explanation for the appropriate use of financial forecasts and other special notes

- The supplementary material on quarterly results will be published on the website on Tuesday, August 4, 2015.
- While descriptions in this report regarding financial prospects and other future events are based on the information available at the time, this report was prepared, and based on certain assumptions considered to be reasonable. Accordingly our actual business performance may differ significantly from the prospects due to a number of factors.