May 25, 2015
DyDo DRINCO,INC.

Notice of Sales Situation as of May FY2015
(From April 21, 2015 To May 20, 2015)

The following is monthly sales situation (Non-consolidated/preliminary figures based on logistics package, compared to previous yaer).

	Feb.	Mar.	Apr.	Q1	May	Jun.	Jul.	Q2
Bussiness days								
Number of bussiness days	23	20	21	64	21			
Year-to-year change	＋1	±0	−1	±0	−1			
Volume of Sales (Percentage change from previous year)								
Coffee beverages	100.1%	85.1%	87.7%	90.6%	108.8%			
Tea-flavored beverages	86.3%	77.1%	77.1%	80.1%	98.9%			
Carbonated beverages	127.0%	102.2%	87.1%	98.3%	118.5%			
Fruit beverages	66.8%	82.2%	93.1%	80.5%	113.6%			
Mineral water types	209.6%	117.0%	103.7%	126.5%	147.8%			
Functional beverages	106.1%	81.3%	75.6%	83.4%	118.0%			
Drinkable preparations	86.8%	83.5%	72.2%	79.8%	101.3%			
Other beverages	117.4%	101.9%	71.9%	97.9%	85.6%			
Total beverages	100.0%	86.7%	86.3%	90.5%	110.4%			

	Aug.	Sep.	Oct.	Q3	Nov.	Dec.	Jan.	Q4	Cumulative performance for this term
Bussiness days									
Number of bussiness days									85
Year-to-year change									−1
Volume of Sales (Percentage change from previous year)									
Coffee beverages									94.7%
Tea-flavored beverages									84.6%
Carbonated beverages									105.3%
Fruit beverages									89.8%
Mineral water types									134.0%
Functional beverages									94.8%
Drinkable preparations									85.5%
Other beverages									94.7%
Total beverages									95.5%

Preliminary figures based on the latest data.
Where there is discrepancy between the preliminary and actual figures, corrections will be reflected the following month's report.