June 25, 2015
DyDo DRINCO,INC.

# Notice of Sales Situation as of June FY2015
(From May 21, 2015 To June 20, 2015)

The following is monthly sales situation (Non-consolidated/preliminary figures based on logistics package, compared to previous yaer).

| | Feb. | Mar. | Apr. | Q1 | May | Jun. | Jul. | Q2 |
|---|---|---|---|---|---|---|---|---|
| Bussiness days | | | | | | | | |
| Number of bussiness days | 23 | 20 | 21 | 64 | 21 | 22 | | |
| Year-to-year change | ＋1 | ±0 | −1 | ±0 | −1 | −1 | | |
| Volume of Sales (Percentage change from previous year) | | | | | | | | |
| Coffee beverages | 100.1% | 85.1% | 87.7% | 90.6% | 108.8% | 91.6% | | |
| Tea-flavored beverages | 86.3% | 77.1% | 77.1% | 80.1% | 98.9% | 84.4% | | |
| Carbonated beverages | 127.0% | 102.2% | 87.1% | 98.3% | 118.5% | 86.4% | | |
| Fruit beverages | 66.8% | 82.2% | 93.1% | 80.5% | 113.6% | 88.1% | | |
| Mineral water types | 209.6% | 117.0% | 103.7% | 126.5% | 147.8% | 119.8% | | |
| Functional beverages | 106.1% | 81.3% | 75.6% | 83.4% | 118.0% | 81.9% | | |
| Drinkable preparations | 86.8% | 83.5% | 72.2% | 79.8% | 101.3% | 78.3% | | |
| Other beverages | 117.4% | 101.9% | 71.9% | 97.9% | 85.6% | 71.0% | | |
| Total beverages | 100.0% | 86.7% | 86.3% | 90.5% | 110.4% | 90.0% | | |

| | Aug. | Sep. | Oct. | Q3 | Nov. | Dec. | Jan. | Q4 | Cumulative performance for this term |
|---|---|---|---|---|---|---|---|---|---|
| Bussiness days | | | | | | | | | |
| Number of bussiness days | | | | | | | | | 107 |
| Year-to-year change | | | | | | | | | −2 |
| Volume of Sales (Percentage change from previous year) | | | | | | | | | |
| Coffee beverages | | | | | | | | | 94.1% |
| Tea-flavored beverages | | | | | | | | | 84.6% |
| Carbonated beverages | | | | | | | | | 99.4% |
| Fruit beverages | | | | | | | | | 89.4% |
| Mineral water types | | | | | | | | | 129.4% |
| Functional beverages | | | | | | | | | 90.2% |
| Drinkable preparations | | | | | | | | | 83.6% |
| Other beverages | | | | | | | | | 89.1% |
| Total beverages | | | | | | | | | 94.2% |

Preliminary figures based on the latest data.
Where there is discrepancy between the preliminary and actual figures, corrections will be reflected the following month's report.