July 27, 2015
DyDo DRINCO,INC.

Notice of Sales Situation as of July FY2015
(From June 21, 2015 To July 20, 2015)

The following is monthly sales situation (Non-consolidated/preliminary figures based on logistics package, compared to previous yaer).

	Feb.	Mar.	Apr.	Q1	May	Jun.	Jul.	Q2
Bussiness days								
Number of bussiness days	23	20	21	64	21	22	21	64
Year-to-year change	＋1	±0	−1	±0	−1	−1	＋1	−1
Volume of Sales (Percentage change from previous year)								
Coffee beverages	100.1%	85.1%	87.7%	90.6%	108.8%	91.6%	110.0%	102.6%
Tea-flavored beverages	86.3%	77.1%	77.1%	80.1%	98.9%	84.4%	99.4%	93.5%
Carbonated beverages	127.0%	102.2%	87.1%	98.3%	118.5%	86.4%	99.5%	100.0%
Fruit beverages	66.8%	82.2%	93.1%	80.5%	113.6%	88.1%	99.1%	99.4%
Mineral water types	209.6%	117.0%	103.7%	126.5%	147.8%	119.8%	134.0%	132.3%
Functional beverages	106.1%	81.3%	75.6%	83.4%	118.0%	81.9%	91.3%	94.0%
Drinkable preparations	86.8%	83.5%	72.2%	79.8%	101.3%	78.3%	103.8%	92.7%
Other beverages	117.4%	101.9%	71.9%	97.9%	85.6%	71.0%	85.2%	79.7%
Total beverages	100.0%	86.7%	86.3%	90.5%	110.4%	90.0%	106.2%	101.2%

	Aug.	Sep.	Oct.	Q3	Nov.	Dec.	Jan.	Q4	Cumulative performance for this term
Bussiness days									
Number of bussiness days									128
Year-to-year change									−1
Volume of Sales (Percentage change from previous year)									
Coffee beverages									96.4%
Tea-flavored beverages									86.8%
Carbonated beverages									99.4%
Fruit beverages									90.9%
Mineral water types									130.3%
Functional beverages									90.5%
Drinkable preparations									86.9%
Other beverages									88.5%
Total beverages									96.1%

Preliminary figures based on the latest data.
Where there is discrepancy between the preliminary and actual figures, corrections will be reflected the following month's report.