Document and entity information

	Mar 2015
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2015-05-15
Company name	CAR MATE MFG. CO.,LTD.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	true
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	72970
URL	http://www.carmate.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2015-03-31
Representative	
Title	代表取締役会長兼社長
Name	村田　隆昭
Inquiries	
Title	取締役兼専務執行役員
Name	塩沼　忠志
Tel	03-5926-1211
Other	
Date of general shareholders' meeting (as planned)	2015-06-26
Dividend payable date (as planned)	2015-06-29
Annual securities report filing date (as planned)	2015-06-26
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	（アナリスト向け）
Note to fraction processing method	（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Mar 2015	Mar 2014

Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	19,222	20,099
% change	-4.4	7.1
Operating income		
Operating income	186	1,323
% change	-85.9	-23.3
Ordinary income		
Ordinary income	268	1,371
% change	-80.4	-17.2
Net income		
Net income	65	817
% change	-91.9	-25.0
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	483	1,383
Change in comprehensive income	-65.1	6.7
Other consolidated operating results		
Net income per share (Yen)	8.67	107.58
Diluted net income per share (Yen)	-	-
Net income to shareholders' equity ratio (%)	0.6	7.9
Ordinary income to total assets ratio (%)	1.3	7.2
Operating income to net sales ratio (%)	1.0	6.6
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2015	Mar 2014
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	20,719	19,998
Net assets	11,524	11,020
Capital adequacy ratio (%)	55.6	55.1
Net assets per share (Yen)	1,516.48	1,450.13
Note to consolidated financial positions		
Owner's equity	11,524	11,020
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2015	Mar 2014
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	694	1,900
Cash flows from investing activities	-1,082	-1,359
Cash flows from financing activities	382	-201
Cash and equivalents, end of period	8,280	8,096
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2015

Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2016	Mar 2015	Mar 2014
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		8.00	8.00
Forecast	8.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		12.00	12.00
Forecast	12.00		
Upper	-		
Lower	-		
Annual			
Result		20.00	20.00
Forecast	20.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		151	151
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		230.8	18.6
Forecast	90.3		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.3	1.4
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2016	Sep 2015
Forecasts		
Forecasts		
	3. 平成28年 3月期の	

Title for forecasts	連結業績予想（平成27年 4月 1日～平成28年 3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	20,074	8,684
Upper	-	-
Lower	-	-
% change		
Forecast	4.4	4.2
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	438	-491
Upper	-	-
Lower	-	-
% change		
Forecast	135.1	-
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	332	-547
Upper	-	-
Lower	-	-
% change		
Forecast	23.7	-
Upper	-	-
Lower	-	-
Net income		
Net income		
Forecast	168	-411
Upper	-	-
Lower	-	-
% change		
Forecast	155.6	-
Upper	-	-
Lower	-	-
Net income per share (Yen)		
Net income per share (Yen)		
Forecast	22.15	-54.18
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2015
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-

Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2015
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2015	Mar 2014
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	7,928,885	7,928,885
Number of treasury stock at the end of fiscal year	329,396	329,250
Average number of shares	7,599,527	7,599,674
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2015	Mar 2014
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	15,960	17,236
% change	-7.4	7.7
Operating income		
Operating income	206	913
% change	-77.4	-30.2
Ordinary income		
Ordinary income	435	1,133
% change	-61.6	-17.6
Net income		
Net income	178	580
% change	-69.2	-33.5
Other non-consolidated operating results		
Net income per share (Yen)	23.54	76.41

Diluted net income per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2015	Mar 2014
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	14,107	14,640
Net assets	8,470	8,123
Capital adequacy ratio (%)	60.0	55.5
Net assets per share (Yen)	1,114.61	1,068.95
Note to non-consolidated financial positions		
Owner's equity	8,470	8,123
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2015
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2016	Sep 2015
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2. 平成28年 3月期の個別業績予想（平成27年 4月 1日～平成28年 3月31日）	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Net sales		
Net sales		
Forecast	16,050	6,874
Upper	-	-
Lower	-	-
% change		
Forecast	0.6	0.2
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	126	-542
Upper	-	-
Lower	-	-
% change		
Forecast	-38.5	-
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	208	-475
Upper	-	-

	Lower	-	-	
	% change			
	Forecast	-52.0	-	
	Upper	-	-	
	Lower	-	-	
Net income				
	Net income			
	Forecast	119	-328	
	Upper	-	-	
	Lower	-	-	
	% change			
	Forecast	-33.1	-	
	Upper	-	-	
	Lower	-	-	
Net income per share (Yen)				
	Net income per share (Yen)			
	Forecast	15.74	-43.17	
	Upper	-	-	
	Lower	-	-	
Note to non-consolidated forecasts				
	Note to forecasts	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.