January 25, 2016
DyDo DRINCO,INC.

Notice of Sales Situation as of January FY2015
(From December 21, 2015 To January 20, 2016)

The following is monthly sales situation (Non-consolidated/preliminary figures based on logistics package, compared to previous yaer).

	Feb.	Mar.	Apr.	Q1	May	Jun.	Jul.	Q2
Bussiness days								
Number of bussiness days	23	20	21	64	21	22	21	64
Year-to-year change	+1	±0	-1	±0	-1	-1	+1	-1
Volume of Sales (Percentage change from previous year)								
Coffee beverages	100.1%	85.1%	87.7%	90.6%	108.8%	91.6%	110.0%	102.6%
Tea-flavored beverages	86.3%	77.1%	77.1%	80.1%	98.9%	84.4%	99.4%	93.5%
Carbonated beverages	127.0%	102.2%	87.1%	98.3%	118.5%	86.4%	99.5%	100.0%
Fruit beverages	66.8%	82.2%	93.1%	80.5%	113.6%	88.1%	99.1%	99.4%
Mineral water types	209.6%	117.0%	103.7%	126.5%	147.8%	119.8%	134.0%	132.3%
Functional beverages	106.1%	81.3%	75.6%	83.4%	118.0%	81.9%	91.3%	94.0%
Drinkable preparations	86.8%	83.5%	72.2%	79.8%	101.3%	78.3%	103.8%	92.7%
Other beverages	117.4%	101.9%	71.9%	97.9%	85.6%	71.0%	85.2%	79.7%
Total beverages	100.0%	86.7%	86.3%	90.5%	110.4%	90.0%	106.2%	101.2%

	Aug.	Sep.	Oct.	Q3	Nov.	Dec.	Jan.	Q4	Cumulative performance for this term
Bussiness days									
Number of bussiness days	21	21	22	64	23	20	20	63	255
Year-to-year change	±0	-1	+1	±0	±0	±0	+1	+1	±0
Volume of Sales (Percentage change from previous year)									
Coffee beverages	98.7%	101.6%	104.4%	101.7%	102.1%	98.4%	112.1%	103.9%	99.5%
Tea-flavored beverages	102.3%	91.8%	103.5%	99.3%	104.2%	94.3%	105.9%	101.5%	93.2%
Carbonated beverages	106.4%	81.7%	98.8%	97.6%	122.1%	107.2%	97.5%	110.5%	100.2%
Fruit beverages	100.6%	74.2%	87.4%	89.2%	84.2%	81.2%	95.8%	86.6%	89.6%
Mineral water types	155.9%	118.4%	142.5%	141.7%	151.4%	136.5%	189.9%	155.6%	137.8%
Functional beverages	111.0%	70.8%	107.3%	99.9%	125.0%	108.2%	113.1%	116.7%	96.6%
Drinkable preparations	99.4%	89.5%	98.5%	95.8%	100.4%	100.5%	109.0%	102.8%	92.5%
Other beverages	86.6%	82.3%	80.6%	82.6%	80.3%	83.1%	87.2%	83.2%	85.0%
Total beverages	104.9%	95.6%	102.7%	101.2%	102.4%	96.8%	108.9%	102.5%	98.9%

Preliminary figures based on the latest data.
Where there is discrepancy between the preliminary and actual figures, corrections will be reflected the following month's report.