GEO Group Shop Monthly Data for FY ending March 31, 2017

Monthly Sales for Retail business and Number of stores for Fiscal Year ending March 31, 2017 (from April 1, 2016 to March 31, 2017)

■Net Sales

Entertainment Media type shop

	04/2016	05/2016	06/2016	07/2016	08/2016	09/2016	1st Half
Total Sales of DMS	97.9%	100.6%	93.6%				97.4%
Average Sales of Existing Stores	99.0%	101.7%	94.4%				98.4%

	10/2016	11/2016	12/2016	01/2017	02/2017	03/2017	2nd Half	Total
Total Sales of DMS								97.4%
Average Sales of Existing Stores								98.4%

Reuse type shop

	04/2016	05/2016	06/2016	07/2016	08/2016	09/2016	1st Half
Total Sales of DMS	117.9%	116.8%	121.6%				118.6%
Average Sales of Existing Stores	100.9%	99.5%	103.8%				101.3%

	10/2016	11/2016	12/2016	01/2017	02/2017	03/2017	2nd Half	Total
Total Sales of DMS								118.6%
Average Sales of Existing Stores								101.3%

■Number of stores (DMS,Distributor,FC)

		04/2016	05/2016	06/2016	07/2016	08/2016	09/2016	1nd Half change
month end	DMS	1,428	1,429	1,431				14
	Distributor	93	93	94				0
	FC	129	128	125				-1

		10/2016	11/2016	12/2016	01/2017	02/2017	03/2017	2nd Half change	Total
month end	DMS								14
	Distributor								0
	FC								-1

■New Open（June 2016）

＜2nd Street＞	＜GEO＞	＜GEO Mobile＞
Sanda-Hakkei	Omiya-Station-Front	Namba-Walk
Tendo	Hitachi-Kanesawa	
Motoyama(Buying Only)		

（Note）*Monthly sales in the table above are based on preliminary figures and subject to change going forward.
*Our existing stores are defined as the GEO group stores that have been conducting retail outlet operation for over 12 full months.
*Entertainment Media shop and Reuse shop in same location are counted together as a single store.
*These figures above are not audited by an auditing company.