Document and entity information

	Dec 2015
Company information	
Company information	
FASF member mark	true
Document name	Business Results for the Year Ended December 31, 2015 [Japan GAAP] (Consolidated)
Filing date	2016-02-10
Company name	THE PACK CORPORATION
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	39500
URL	http://www.thepack.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2015-12-31
Representative	
Title	President & CEO
Name	Yoshikazu Nakao
Inquiries	
Title	Senior Managing Director, General Manager of Administration HQ
Name	Keiji Kimori
Tel	+81-6-6972-1221
Other	
Date of general shareholders' meeting (as planned)	2016-03-30
Dividend payable date (as planned)	2016-03-31
Annual securities report filing date (as planned)	2016-03-30
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	(institutional investors and securities analysts)
Note to fraction processing method	(Rounded down to million yen)

Business Results-Operating results

(in millions of yens)

	Dec 2015	Dec 2014
Operating results		
Operating results		

Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	88,043	85,809
% change	2.6	1.8
Operating income		
Operating income	6,232	5,478
% change	13.8	4.3
Ordinary income		
Ordinary income	6,468	5,703
% change	13.4	5.8
Net income		
Net income	4,067	4,322
% change	-5.9	30.9
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	4,502	4,632
Change in comprehensive income	-2.8	17.8
Other consolidated operating results		
Net income per share (Yen)	205.94	217.26
Diluted net income per share (Yen)	205.84	-
Net income to shareholders' epuity ratio(%)	9.2	10.5
Ordinary income to total assets ratio (%)	9.0	8.4
Operating income to net sales ratio (%)	7.1	6.4
Note to consolidated operating results		
Investment profit(loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Dec 2015	Dec 2014
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	73,142	70,304
Net assets	45,412	42,926
Capital adequacy ratio (%)	62.0	61.0
Net assets per share(Yen)	2,312.73	2,156.41
Note to consolidated financial positions		
Owner's equity	45,365	42,898
Note to financial positions	-	-

Business Results-Cash flows

(in millions of yens)

	Dec 2015	Dec 2014
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	4,882	4,930
Cash flows from investing activities	-2,840	-2,599
Cash flows from financing activities	-1,744	-1,797
Cash and equivalents,end of period	11,451	11,145
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Dec 2015
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Dec 2016	Dec 2015	Dec 2014
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		25.00	25.00
Forecast	25.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		25.00	25.00
Forecast	25.00		
Upper	-		
Lower	-		
Annual			
Result		50.00	50.00
Forecast	50.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		982	994
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		24.3	23.0
Forecast	-		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.2	2.4
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Dec 2016	Jun 2016
Forecasts		
Forecasts		
Title for forecasts	Forecast of consolidated business results for the year ending December 31, 2016 (January 1, 2016 through December 31, 2016)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		

Forecast	90,500	41,500
Upper	-	-
Lower	-	-
% change		
Forecast	2.8	3.1
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	6,400	2,400
Upper	-	-
Lower	-	-
% change		
Forecast	2.7	6.3
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	6,600	2,500
Upper	-	-
Lower	-	-
% change		
Forecast	2.0	5.2
Upper	-	-
Lower	-	-
Net income		
Net income		
Forecast	4,200	1,600
Upper	-	-
Lower	-	-
% change		
Forecast	3.3	12.8
Upper	-	-
Lower	-	-
Net income per share (Yen)		
Net income per share (Yen)		
Forecast	214.11	81.56
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Dec 2015
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Dec 2015
Changes in accounting policies and accounting estimates , retrospective restatement	
Changes in accounting policies and accounting estimates , retrospective restatement	

Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Dec 2015	Dec 2014
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	19,900,000	19,900,000
Number of treasury stock at the end of fiscal year	284,512	6,672
Average number of shares	19,751,043	19,892,954
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Dec 2015	Dec 2014
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	80,043	78,784
% change	1.6	2.0
Operating income		
Operating income	5,661	5,003
% change	13.2	4.3
Ordinary income		
Ordinary income	5,993	5,375
% change	11.5	5.3
Net income		
Net income	3,682	2,701
% change	36.3	-14.5
Other non-consolidated operating results		
Net income per share (Yen)	186.45	135.81
Diluted net income per share (Yen)	186.37	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Dec 2015	Dec 2014
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	67,965	65,409
Net assets	43,184	40,907
Capital adequacy ratio (%)	63.5	62.5
Net assets per share(Yen)	2,200.51	2,056.34

Note to non-consolidated financial positions		
Owner's equity	43,164	40,907
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Dec 2015
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Dec 2016	Jun 2016
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	Forecast of nonconsolidated business results for the year ending December 31, 2016 (January 1, 2016 through December 31, 2016)	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Net sales		
Net sales		
Forecast	82,000	37,500
Upper	-	-
Lower	-	-
% change		
Forecast	2.4	2.9
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	6,300	2,400
Upper	-	-
Lower	-	-
% change		
Forecast	5.1	9.9
Upper	-	-
Lower	-	-
Net income		
Net income		
Forecast	3,900	1,500
Upper	-	-
Lower	-	-
% change		
Forecast	5.9	16.6
Upper	-	-
Lower	-	-
Net income per share (Yen)		
Net income per share (Yen)		
Forecast	198.82	76.47
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.