Document and entity information

	Dec 2015
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2016-01-27
Company name	Milbon Co.,Ltd.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	49190
URL	http://www.milbon.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2015-12-20
Representative	
Title	代表取締役社長
Name	佐藤　龍二
Inquiries	
Title	常務取締役
Name	村井　正浩
Tel	06-6928-2331
Other	
Date of general shareholders' meeting (as planned)	2016-03-17
Dividend payable date (as planned)	2016-03-18
Annual securities report filing date (as planned)	2016-03-17
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	（機関投資家・アナリスト向け）
Note to fraction processing method	（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Dec 2015	Dec 2014
Operating results		
Operating results		

Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	27,377	25,226
% change	8.5	5.9
Operating income		
Operating income	4,727	4,451
% change	6.2	3.4
Ordinary income		
Ordinary income	4,427	4,218
% change	4.9	3.9
Net income		
Net income	2,950	2,621
% change	12.6	4.2
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	3,280	2,902
Change in comprehensive income	13.0	-8.5
Other consolidated operating results		
Net income per share (Yen)	180.20	160.07
Diluted net income per share (Yen)	-	-
Net income to shareholders' equity ratio (%)	11.7	11.3
Ordinary income to total assets ratio (%)	15.0	15.5
Operating income to net sales ratio (%)	17.3	17.6
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Dec 2015	Dec 2014
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	30,799	28,138
Net assets	26,212	24,104
Capital adequacy ratio (%)	85.1	85.7
Net assets per share (Yen)	1,601.02	1,472.10
Note to consolidated financial positions		
Owner's equity	26,212	24,104
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Dec 2015	Dec 2014
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	3,895	2,766
Cash flows from investing activities	-2,834	-1,236
Cash flows from financing activities	-1,135	-1,052
Cash and equivalents, end of period	7,086	7,147
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Dec 2015
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Dec 2016	Dec 2015	Dec 2014
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		35.00	34.00
Forecast	38.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		39.00	34.00
Forecast	40.00		
Upper	-		
Lower	-		
Annual			
Result		74.00	68.00
Forecast	78.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		1,211	1,113
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		39.3	42.5
Forecast	39.4		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		4.8	4.8
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Dec 2016
Forecasts	
Forecasts	
Title for forecasts	3. 平成28年12月期の連結業績予想（平成27年12月21日～平成28年12月20日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	28,950

Upper	-
Lower	-
% change	
Forecast	5.7
Upper	-
Lower	-
Operating income	
Operating income	
Forecast	5,000
Upper	-
Lower	-
% change	
Forecast	5.8
Upper	-
Lower	-
Ordinary income	
Ordinary income	
Forecast	4,700
Upper	-
Lower	-
% change	
Forecast	6.2
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	3,100
Upper	-
Lower	-
% change	
Forecast	5.1
Upper	-
Lower	-
Net income per share (Yen)	
Net income per share (Yen)	
Forecast	189.34
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Dec 2015
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Dec 2015
Changes in accounting policies and accounting estimates, retrospective restatement	

Changes in accounting policies and accounting estimates, retrospective restatement		
Others		
Changes in accounting policies and accounting estimates, retrospective restatement		
Changes in accounting policies based on revisions of accounting standard	true	
Changes in accounting policies other than ones based on revisions of accounting standard		-
Changes in accounting estimates		-
Retrospective restatement		-
Note to changes in accounting policies and accounting estimates, retrospective restatement		
Note to changes in accounting policies and accounting estimates, retrospective restatement		-

Notes-Number of issued and outstanding shares common stock

	Dec 2015	Dec 2014
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	16,558,617	16,558,617
Number of treasury stock at the end of fiscal year	186,242	184,672
Average number of shares	16,373,127	16,374,865
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Dec 2015	Dec 2014
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	25,934	24,197
% change	7.2	4.4
Operating income		
Operating income	4,786	4,566
% change	4.8	1.1
Ordinary income		
Ordinary income	4,491	4,354
% change	3.2	2.4
Net income		
Net income	3,020	2,762
% change	9.4	8.5
Other non-consolidated operating results		
Net income per share (Yen)	184.49	168.68
Diluted net income per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Dec 2015	Dec 2014
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	30,900	28,037
Net assets	26,550	24,333
Capital adequacy ratio (%)	85.9	86.8
Net assets per share (Yen)	1,621.69	1,486.12

Note to non-consolidated financial positions		
Owner's equity	26,550	24,333
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Dec 2015
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.