Document and entity information

	Mar 2016
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2016-05-13
Company name	CAR MATE MFG. CO.,LTD.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	true
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	72970
URL	http://www.carmate.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2016-03-31
Representative	
Title	代表取締役会長兼社長
Name	村田　隆昭
Inquiries	
Title	取締役兼専務執行役員
Name	塩沼　忠志
Tel	03-5926-1211
Other	
Date of general shareholders' meeting (as planned)	2016-06-29
Dividend payable date (as planned)	2016-06-30
Annual securities report filing date (as planned)	2016-06-30
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	(アナリスト向け)
Note to fraction processing method	(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2016	Mar 2015
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	19,302	19,222

% change	0.4	-4.4
Operating income		
Operating income	412	186
% change	121.1	-85.9
Ordinary income		
Ordinary income	272	268
% change	1.3	-80.4
Profit attributable to owners of parent		
Profit attributable to owners of parent	-152	65
% change	-	-91.9
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	-325	483
Change in comprehensive income	-	-65.1
Other consolidated operating results		
Basic earnings per share (Yen)	-20.10	8.67
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	-1.4	0.6
Ordinary income to total assets ratio (%)	1.3	1.3
Operating income to net sales ratio (%)	2.1	1.0
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2016	Mar 2015
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	20,904	20,719
Net assets	11,047	11,524
Capital adequacy ratio (%)	52.8	55.6
Net assets per share (Yen)	1,453.70	1,516.48
Note to consolidated financial positions		
Owner's equity	11,047	11,524
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2016	Mar 2015
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	217	694
Cash flows from investing activities	-847	-1,082
Cash flows from financing activities	12	382
Cash and equivalents, end of period	7,582	8,280
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2016
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2017	Mar 2016	Mar 2015
Dividends			

Dividends				
Dividends				
Dividend per share (Yen)				
Dividend per share (Yen)				
First quarter				
Result			-	-
Forecast	-			
Upper	-			
Lower	-			
Second quarter				
Result			8.00	8.00
Forecast		8.00		
Upper	-			
Lower	-			
Third quarter				
Result			-	-
Forecast	-			
Upper	-			
Lower	-			
Year end				
Result			12.00	12.00
Forecast		12.00		
Upper	-			
Lower	-			
Annual				
Result			20.00	20.00
Forecast		20.00		
Upper	-			
Lower	-			
Total dividend paid				
Total dividend paid				
Annual				
Result			151	151
Payout ratio (consolidated)				
Payout ratio (%)				
Annual				
Result			-	230.8
Forecast		90.3		
Ratio of total amount of dividends to net assets (consolidated)				
Ratio of total amount of dividends to net assets (%)				
Annual				
Result			1.4	1.3
Note to dividends				
Note to dividends				
Annual			-	

Forecasts

(in millions of yens)

	Mar 2017	Sep 2016
Forecasts		
Forecasts		
Title for forecasts	3. 平成29年 3月期の連結業績予想（平成28年 4月 1日～平成29年 3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	20,610	8,915
Upper	-	-
Lower	-	-
% change		
Forecast	6.8	7.0
Upper	-	-
Lower	-	-
Operating income		
Operating income		

Forecast		752	-45
Upper	-	-	
Lower	-	-	
% change			
Forecast		82.3	-
Upper	-	-	
Lower	-	-	
Ordinary income			
Ordinary income			
Forecast		584	-116
Upper	-	-	
Lower	-	-	
% change			
Forecast		114.6	-
Upper	-	-	
Lower	-	-	
Profit attributable to owners of parent			
Profit attributable to owners of parent			
Forecast		334	-95
Upper	-	-	
Lower	-	-	
% change			
Forecast	-	-	
Upper	-	-	
Lower	-	-	
Basic earnings per share (Yen)			
Basic earnings per share (Yen)			
Forecast		44.05	-12.59
Upper	-	-	
Lower	-	-	
Note to consolidated forecasts			
Note to forecasts	-		

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2016
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2016
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-

Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2016	Mar 2015
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	7,928,885	7,928,885
Number of treasury stock at the end of fiscal year	329,396	329,396
Average number of shares	7,599,489	7,599,527
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2016	Mar 2015
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	15,800	15,960
% change	-1.0	-7.4
Operating income		
Operating income	469	206
% change	127.2	-77.4
Ordinary income		
Ordinary income	503	435
% change	15.6	-61.6
Profit		
Profit	42	178
% change	-76.2	-69.2
Other non-consolidated operating results		
Basic earnings per share (Yen)	5.61	23.54
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2016	Mar 2015
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	14,157	14,107
Net assets	8,308	8,470
Capital adequacy ratio (%)	58.7	60.0
Net assets per share (Yen)	1,093.24	1,114.61
Note to non-consolidated financial positions		
Owner's equity	8,308	8,470
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2016
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	

Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2017	Sep 2016
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2. 平成29年 3月期の個別業績予想（平成28年 4月 1日～平成29年 3月31日）	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Net sales		
Net sales		
Forecast	16,500	6,975
Upper	-	-
Lower	-	-
% change		
Forecast	4.4	6.2
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	585	-84
Upper	-	-
Lower	-	-
% change		
Forecast	24.8	-
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	590	-56
Upper	-	-
Lower	-	-
% change		
Forecast	17.4	-
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	353	-41
Upper	-	-
Lower	-	-
% change		
Forecast	730.3	-
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	46.55	-5.42
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.