Document and entity information

	Mar 2016
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2016-04-27
Company name	KYOTO KIMONO YUZEN CO.,LTD.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	76150
URL	http://www.kyotokimonoyuzen.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2016-03-31
Representative	
Title	代表取締役社長
Name	服部　雅親
Inquiries	
Title	経営企画部長代理
Name	白岩　正樹
Tel	03-3639-9191
Other	
Date of general shareholders' meeting (as planned)	2016-06-29
Dividend payable date (as planned)	2016-06-30
Annual securities report filing date (as planned)	2016-06-30
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	機関投資家、証券アナリスト向け）
Note to fraction processing method	(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2016	Mar 2015
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	12,413	13,792
% change	-10.0	-16.3
Operating income		
Operating income	240	637
% change	-62.3	-68.7

Ordinary income		
Ordinary income	359	719
% change	-50.0	-65.8
Profit attributable to owners of parent		
Profit attributable to owners of parent	-783	414
% change	-	-66.6
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	-835	461
Change in comprehensive income	-	-62.5
Other consolidated operating results		
Basic earnings per share (Yen)	-65.57	33.90
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	-9.5	4.0
Ordinary income to total assets ratio (%)	2.2	3.8
Operating income to net sales ratio (%)	1.9	4.6
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2016	Mar 2015
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	15,539	17,731
Net assets	7,532	8,869
Capital adequacy ratio (%)	48.5	50.0
Net assets per share (Yen)	630.70	742.64
Note to consolidated financial positions		
Owner's equity	7,532	8,869
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2016	Mar 2015
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	1,186	364
Cash flows from investing activities	300	-194
Cash flows from financing activities	-1,402	-1,817
Cash and equivalents, end of period	3,916	3,832
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2016
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2017	Mar 2016	Mar 2015
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			

Result			12.00	12.00
Forecast	12.00			
Upper	-			
Lower	-			
Third quarter				
Result			-	-
Forecast	-			
Upper	-			
Lower	-			
Year end				
Result			30.00	30.00
Forecast	30.00			
Upper	-			
Lower	-			
Annual				
Result			42.00	42.00
Forecast	42.00			
Upper	-			
Lower	-			
Total dividend paid				
Total dividend paid				
Annual				
Result			501	501
Payout ratio (consolidated)				
Payout ratio (%)				
Annual				
Result			-	123.9
Forecast	96.5			
Ratio of total amount of dividends to net assets (consolidated)				
Ratio of total amount of dividends to net assets (%)				
Annual				
Result			6.1	5.4
Note to dividends				
Note to dividends				
Annual			-	

Forecasts

(in millions of yens)

	Mar 2017	Sep 2016
Forecasts		
Forecasts		
Title for forecasts	3. 平成29年3月期の連結業績予想（平成28年4月1日～平成29年3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	14,120	7,076
Upper	-	-
Lower	-	-
% change		
Forecast	13.7	4.9
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	807	336
Upper	-	-
Lower	-	-
% change		
Forecast	235.9	115.9
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	871	367
Upper	-	-
Lower	-	-
% change		
Forecast	142.2	67.0
Upper	-	-
Lower	-	-

Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	520	219
Upper	-	-
Lower	-	-
% change		
Forecast	-	18.9
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	43.54	18.34
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2016
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2016
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2016	Mar 2015
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	15,498,200	15,498,200
Number of treasury stock at the end of fiscal year	3,555,464	3,555,274
Average number of shares	11,942,781	12,216,926
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	※1株当たり当期純利益(連結)の算定の基礎となる株式数については、決算短信〔添付	

	資料）19ページ「1株当たり情報」をご覧ください。

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2016	Mar 2015
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	12,482	13,852
% change	-9.9	-16.3
Operating income		
Operating income	166	579
% change	-71.2	-70.6
Ordinary income		
Ordinary income	304	681
% change	-55.4	-66.9
Profit		
Profit	-818	390
% change	-	-67.8
Other non-consolidated operating results		
Basic earnings per share (Yen)	-68.56	31.95
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2016	Mar 2015
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	11,234	13,448
Net assets	6,998	8,373
Capital adequacy ratio (%)	62.3	62.3
Net assets per share (Yen)	585.98	701.14
Note to non-consolidated financial positions		
Owner's equity	6,998	8,373
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2016
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.