



Takashimaya monthly sales report

Jun. 2016

(year on year)

Takashimaya	(2.6%)
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Takashimaya and 4 regional stores	(2.7%)
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4 regional stores: Okayama store, Gifu store, Yonago store, and Takasaki store

Department store business

(year on year)

Store	sales	customer traffic
<i>Osaka only</i>	(1.9%)	2.1%
Osaka *1	(2.2%)	1.5%
<i>Kyoto only</i>	(2.2%)	4.1%
Kyoto *2	(2.3%)	3.1%
Senboku	(4.4%)	(1.2%)
Okayama	(4.6%)	(0.5%)
Gifu	(3.6%)	(3.6%)
Yonago	(11.8%)	(9.6%)

Western area	(2.8%)	1.0%
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Total	(2.1%)	(0.5%)
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Store	sales	customer traffic
Nihombashi	(0.7%)	(1.3%)
<i>Yokohama only</i>	(3.9%)	(3.2%)
Yokohama *3	(4.0%)	(2.4%)
Shinjuku	(0.8%)	5.9%
Tamagawa	(1.1%)	(2.8%)
Tachikawa	(8.9%)	(8.5%)
Omiya	(4.2%)	(3.5%)
Kashiwa	(1.7%)	(3.5%)
Takasaki	(1.1%)	(2.0%)

Eastern area	(2.4%)	(1.5%)
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*1: Sales and customer traffic at the Sakai store are included in the these for the Osaka store.

*2: Sales and customer traffic at the Rakusai store are included in the these for the Kyoto store.

*3: Sales and customer traffic at the Konandai store are included in the these for the Yokohama store.

Corporate business and cross-media business sales

(year on year)

Corporate business	(14.8%)
Cross-media business	1.2%

Category sales

(year on year)

	Takashimaya	Takashimaya and 4 regional stores
Clothing	(4.7%)	(5.1%)
Personal items	(5.1%)	(5.0%)
Utensils	(19.8%)	(18.6%)
Food items	(0.1%)	(0.0%)
Restaurants	(1.9%)	(2.0%)
Household goods	5.9%	4.9%
Services	(7.9%)	(7.7%)
Other	86.2%	73.0%
Total	(2.6%)	(2.7%)