

The following information was originally prepared and published by DeNA Co., Ltd. in Japanese as it contains timely disclosure materials to be submitted to the Tokyo Stock Exchange. This English translation is for your convenience only. To the extent there is any discrepancy between this English translation and the original Japanese version, please refer to the Japanese version.



December 27, 2017

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(TSE First Section Stock Code: 2432)
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Notice Regarding Financial Results Forecast Revision

In light of recent business performance trends, DeNA Co., Ltd. would like to announce the following revisions to our consolidated financial results forecast for the nine months ending December 31, 2017, which was previously announced on November 9, 2017.

1. Consolidated financial results forecast for the nine months ending December 31, 2017 (April 1, 2017 – December 31, 2017) (IFRS)

	Revenue	Operating profit	Profit for the period attributable to owners of the parent	Basic earnings per share
Previous forecast (November 9, 2017) (A)	Millions of yen 106,600	Millions of yen 16,800	Millions of yen 12,900	Yen 88.88
Revised forecast (B)	107,400	27,500	23,500	161.92
Amount of change (B-A)	800	10,700	10,600	
Percentage change (%)	0.8%	63.7%	82.2%	

2. Reason for the consolidated financial results forecast revision

As stated in the disclosure of October 18, 2016 titled “Notice Regarding the Dissolution and Liquidation of Overseas Subsidiaries”, DeNA has been in the process of dissolving and liquidating DeNA Global, Inc. and other overseas subsidiaries that were engaged in the Game Business in the West. Today the liquidation procedures for DeNA Global, Inc. and ngmoco, LLC were completed. Under IFRS, DeNA must recognize profit from the cumulative amount of the exchange differences that accumulated in other components of equity relating to the overseas subsidiaries. Therefore, DeNA expects to recognize approximately 10.4 billion yen in other income in the nine months ending December 31, 2017.

In addition, DeNA has updated all items, from revenue to basic earnings per share, with consideration to recent business performance trends, in particular the strong performance of the Sports Business.

Note regarding forecasting financial results, etc.:

The forward-looking statements herein are based on current information and certain assumptions deemed reasonable, but involve many uncertain factors. Actual results may differ significantly from these forecasts due to a wide range of factors.

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