# Document and entity information

| | Mar 2018 | Jun 2017 |
|---|---|---|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第１四半期決算短信〔日本基準〕(連結) |
| Filing date | | 2017-07-28 |
| Company name | | CAR MATE MFG. CO.,LTD. |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo 1st section | | - |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | true |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | - |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Green Sheet | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 72970 |
| URL | | http://www.carmate.co.jp/ |
| Business category | | |
| General Business | true | |
| Specific Business | - | |
| Fiscal Year End | 2018-03-31 | |
| Quarterly period | | 1 |
| Representative | | |
| Title | | 代表取締役会長 兼 社長 |
| Name | | 村田 隆昭 |
| Inquiries | | |
| Title | | 執行役員 総務部長 |
| Name | | 奥村 英治 |
| Tel | | 03-5926-1211 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2017-08-10 |
| Dividend payable date (as planned) | | - |
| Supplemental material of quarterly results | | - |
| Way of getting | | - |
| Convening briefing of quarterly results | | - |
| Target for briefing of quarterly results | | - |
| Note to fraction processing method | | (百万円未満切捨て) |

# Business Results-Quarterly operating results

(in millions of yens)

| | Jun 2017 | Jun 2016 |
|---|---|---|
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 4,064 | 4,062 |
| % change | 0.0 | 8.3 |
| Operating income | | |
| Operating income | -75 | -227 |
| % change | - | - |
| Ordinary income | | |
| Ordinary income | -59 | -427 |
| % change | - | - |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | -53 | -314 |
| % change | - | - |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | -77 | -510 |
| Change in comprehensive income | - | - |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | -7.05 | -41.43 |
| Diluted earnings per share (Yen) | - | - |

# Business Results-Quarterly financial positions

(in millions of yens)

| | Jun 2017 | Mar 2017 |
|---|---|---|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 20,341 | 21,259 |
| Net assets | 10,638 | 10,807 |
| Capital adequacy ratio (%) | 52.3 | 50.8 |
| Net assets per share (Yen) | 1,399.88 | 1,422.12 |
| Note to consolidated financial positions | | |
| Owner's equity | 10,638 | 10,807 |

# Quarterly Dividends

(in millions of yens)

| | Mar 2018 | Mar 2017 |
|---|---|---|
| Quarterly dividends | | |
| Quarterly dividends | | |
| Dividends | | |
| Dividend per share (Yen) | | |
| Dividend per share (Yen) | | |
| First quarter | | |
| Result | - | - |
| Second quarter | | |
| Result | | 8.00 |
| Forecast | 8.00 | |
| Upper | - | |
| Lower | - | |
| Third quarter | | |
| Result | | - |
| Forecast | - | |
| Upper | - | |
| Lower | - | |
| Year end | | |

| | | | |
|---|---|---|---|
| Result | | | 12.00 |
| Forecast | | 12.00 | |
| Upper | - | | |
| Lower | - | | |
| Annual | | | |
| Result | | | 20.00 |
| Forecast | | 20.00 | |
| Upper | - | | |
| Lower | - | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Annual | - | | |

# Quarterly Forecasts

(in millions of yens)

| | Mar 2018 |
|---|---|
| Quarterly forecasts | |
| Quarterly forecasts | |
| Title for forecasts | - |
| Preamble to consolidated forecasts | |
| Preamble to forecasts | - |
| Main table of consolidated forecasts | |
| Net sales | |
| Net sales | |
| Forecast | 20,182 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 7.8 |
| Upper | - |
| Lower | - |
| Operating income | |
| Operating income | |
| Forecast | 753 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 64.7 |
| Upper | - |
| Lower | - |
| Ordinary income | |
| Ordinary income | |
| Forecast | 623 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 68.6 |
| Upper | - |
| Lower | - |
| Profit attributable to owners of parent | |
| Profit attributable to owners of parent | |
| Forecast | 355 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 316.2 |
| Upper | - |
| Lower | - |
| Basic earnings per share (Yen) | |
| Basic earnings per share (Yen) | |
| Forecast | 46.83 |
| Upper | - |

| | |
|---|---|
| Lower | - |
| Note to consolidated forecasts | |
| Note to forecasts | - |
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | |
| Forecast | - |

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

| | Jun 2017 |
|---|---|
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Others | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | - |
| Number of subsidiaries newly consolidated | - |
| Name of subsidiaries newly consolidated | - |
| Number of subsidiaries excluded from consolidation | - |
| Name of subsidiaries excluded from consolidation | - |

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | Jun 2017 |
|---|---|
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | true |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | （注）詳細は、添付資料Ｐ.7「(3)四半期連結財務諸表に関する注記事項」をご覧ください。 |

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

| | Jun 2017 |
|---|---|
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | - |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |

# Notes, Quarterly-Number of issued and outstanding shares common stock

| | Jun 2017 | Mar 2017 | Jun 2016 |
|---|---|---|---|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 7,928,885 | 7,928,885 | |
| Number of treasury stock at the end of fiscal year | 329,508 | 329,396 | |
| Average number of shares | 7,599,388 | | 7,599,489 |

**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**