Document and entity information

	Mar 2017
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2017-05-09
Company name	JBCC Holdings Inc.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	98890
URL	http://www.jbcchd.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2017-03-31
Representative	
Title	代表取締役社長
Name	山田 隆司
Inquiries	
Title	上級執行役員 コーポレートコミュニケーション担当
Name	村松 文子
Tel	03-5714-5171
Other	
Date of general shareholders' meeting (as planned)	2017-06-21
Dividend payable date (as planned)	2017-06-22
Annual securities report filing date (as planned)	2017-06-22
Supplemental material of annual results	-
Way of getting	-
Convening briefing of annual results	true
Target audience	（機関投資家向け）
Note to fraction processing method	（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Mar 2017	Mar 2016
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	83,272	86,129
% change	-3.3	-6.3
Operating income		
Operating income	1,855	1,729
% change	7.3	6.1
Ordinary income		
Ordinary income	1,932	1,682
% change	14.8	-0.4
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,269	436
% change	191.0	34.5
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,523	13
Change in comprehensive income	-	-98.2
Other consolidated operating results		
Basic earnings per share (Yen)	75.11	25.63
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	9.6	3.4
Ordinary income to total assets ratio (%)	5.0	4.1
Operating income to net sales ratio (%)	2.2	2.0
Note to consolidated operating results		
Investment profit (loss) on equity method	29	-111
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2017	Mar 2016
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	38,485	38,072
Net assets	13,865	13,151
Capital adequacy ratio (%)	35.8	33.5
Net assets per share (Yen)	817.48	749.17
Note to consolidated financial positions		
Owner's equity	13,763	12,746
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2017	Mar 2016
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	2,593	1,221
Cash flows from investing activities	-395	399
Cash flows from financing activities	-1,190	-2,469
Cash and equivalents, end of period	7,115	6,112
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2017
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2018	Mar 2017	Mar 2016
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		12.50	12.50
Forecast	14.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		14.50	12.50
Forecast	14.00		
Upper	-		
Lower	-		
Annual			
Result		27.00	25.00
Forecast	28.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		454	425
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		35.9	97.5
Forecast	37.7		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		3.4	3.2
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2018	Sep 2017
Forecasts		
Forecasts		
Title for forecasts	3. 平成30年 3月期の連結業績予想（平成29年 4月 1日～平成30年 3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	63,000	34,000
Upper	-	-
Lower	-	-
% change		
Forecast	-24.3	-17.3
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	1,900	800
Upper	-	-
Lower	-	-
% change		
Forecast	2.4	-16.6
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	1,950	830
Upper	-	-
Lower	-	-
% change		
Forecast	0.9	-14.4
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	1,250	550
Upper	-	-
Lower	-	-
% change		
Forecast	-1.5	-13.0
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	74.24	32.67
Upper	-	-
Lower	-	-
Note to consolidated forecasts		

Note to forecasts	上記連結業績予想は、特定子会社である株式会社イグアスの株式譲渡の影響を踏まえて策定されているため、前期業績とは乖離しております。株式会社イグアスの異動に関する詳細につきましては、本日（平成29年５月９日）開示しております「特定子会社の異動（譲渡）に関するお知らせ」をご覧ください。

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2017
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2017
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	true
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	

Note to changes in accounting policies and accounting estimates, retrospective restatement	（注）「連結財務諸表の用語、様式及び作成方法に関する規則」第14条の７（会計方針の変更を会計上の見積りの変更と区別することが困難な場合）に該当するものであります。詳細は、添付資料Ｐ．14「３．連結財務諸表及び主な注記（５）連結財務諸表に関する注記事項（会計方針の変更）」をご覧ください。

Notes-Number of issued and outstanding shares common stock

	Mar 2017	Mar 2016
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	17,711,543	17,711,543
Number of treasury stock at the end of fiscal year	874,748	697,136
Average number of shares	16,897,133	17,014,525
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2017	Mar 2016
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	1,620	1,448
% change	11.9	3.7
Operating income		
Operating income	547	375
% change	45.9	32.3
Ordinary income		
Ordinary income	538	378
% change	42.2	34.6
Profit		
Profit	431	376
% change	14.4	-
Other non-consolidated operating results		
Basic earnings per share (Yen)	25.51	22.14
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2017	Mar 2016
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		

Total assets	20,659	20,711
Net assets	11,664	11,659
Capital adequacy ratio (%)	56.5	56.3
Net assets per share (Yen)	692.79	685.25
Note to non-consolidated financial positions		
Owner's equity	11,664	11,659
Note to financial positions	＜個別業績の前期実績値との差異理由＞ 当社は純粋持株会社であり、当社の営業収益は連結子会社からの経営管理料、配当金、事務手数料等により構成されています。 当期につきましては、連結子会社からの経営管理料が増加したことに伴い、営業利益及び経常利益において前期実績値と差異が生じております。	

Business Results-Note to overview of nonconsolidated business results

	Mar 2017
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.