# Document and entity information

| | Mar 2019 | Jun 2018 |
|---|---|---|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第1四半期決算短信〔日本基準〕(非連結) |
| Filing date | | 2018-07-31 |
| Company name | | Seria Co.,Ltd. |
| Securities code | | 27820 |
| URL | | http://www.seria-group.com/ |
| Representative | | |
| Title | | 代表取締役社長 |
| Name | | 河合 映治 |
| Inquiries | | |
| Title | | 取締役経営企画室長 |
| Name | | 小林 正典 |
| Tel | | (0584)89-8858 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2018-08-10 |
| Supplemental material of quarterly results | | - |
| Way of getting | | - |
| Convening briefing of quarterly results | | - |
| Target for briefing of quarterly results | | - |
| Note to fraction processing method | | (百万円未満切捨て) |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo 1st section | | - |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | true |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | - |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Green Sheet | | - |
| Japan Securities Dealers Association | | - |
| Business category | | |
| General Business | true | |
| Specific Business | - | |
| Fiscal Year End | 2019-03-31 | |
| Quarterly period | | 1 |

# Business Results-Quarterly operating results

(in millions of yens)

| | Jun 2018 | Jun 2017 |
|---|---|---|
| Quarterly operating results | | |
| Quarterly operating results | | |
| Operating results | | |
| Income statements information | | |
| Net sales | | |

| | | |
|---|---|---|
| Net sales | 41,903 | 38,994 |
| % change | 7.5 | 11.2 |
| Operating profit | | |
| Operating profit | 4,050 | 4,160 |
| % change | -2.6 | 19.0 |
| Ordinary profit | | |
| Ordinary profit | 4,060 | 4,156 |
| % change | -2.3 | 18.0 |
| Profit | | |
| Profit | 2,721 | 2,807 |
| % change | -3.0 | 18.8 |
| Other operating results | | |
| Basic earnings per share (Yen) | 35.88 | 37.01 |
| Diluted earnings per share (Yen) | - | - |
| Note to operating results | | |
| Note to operating results | - | |

## Business Results-Quarterly financial positions

(in millions of yens)

| | Jun 2018 | Mar 2018 |
|---|---|---|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Financial positions | | |
| Total assets | 80,778 | 81,669 |
| Net assets | 59,892 | 59,436 |
| Capital adequacy ratio (%) | 74.1 | 72.8 |
| Net assets per share (Yen) | 789.72 | 783.71 |
| Note to financial positions | | |
| Owner's equity | 59,892 | 59,436 |
| Note to financial positions | - | |

## Business Results-Note to quarterly business results

| | Jun 2018 |
|---|---|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to financial results | |
| Note to financial results | - |

## Quarterly Dividends

(in millions of yens)

| | Mar 2019 | Jun 2018 | Mar 2018 |
|---|---|---|---|
| Quarterly dividends | | | |
| Quarterly dividends | | | |
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |
| Result | - | | - |
| Second quarter | | | |
| Result | | | 0.00 |
| Forecast | | 20.00 | |
| Upper | - | | |
| Lower | - | | |
| Third quarter | | | |
| Result | | | - |
| Forecast | - | | |
| Upper | - | | |
| Lower | - | | |
| Year end | | | |
| Result | | | 30.00 |
| Forecast | | 30.00 | |
| Upper | - | | |
| Lower | - | | |

| | | | |
|---|---|---|---|
| Annual | | | |
| Result | | | 30.00 |
| Forecast | | 50.00 | |
| Upper | - | | |
| Lower | - | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Annual | - | | |
| Note to dividends | | | |
| Note to dividends | | | |
| Annual | | - | |

# Quarterly Forecasts

(in millions of yens)

| | Mar 2019 | Sep 2018 |
|---|---|---|
| Quarterly forecasts | | |
| Quarterly forecasts | | |
| Title for forecasts | 3. 平成31年3月期の業績予想（平成30年4月1日～平成31年3月31日） | |
| Preamble to forecasts | | |
| Preamble to forecasts | - | |
| Main table of forecasts | | |
| Net sales | | |
| Net sales | | |
| Forecast | 171,000 | 83,600 |
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 7.5 | 7.3 |
| Upper | - | - |
| Lower | - | - |
| Operating profit | | |
| Operating profit | | |
| Forecast | 17,000 | 8,300 |
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 3.2 | 2.9 |
| Upper | - | - |
| Lower | - | - |
| Ordinary profit | | |
| Ordinary profit | | |
| Forecast | 17,000 | 8,300 |
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 3.0 | 3.0 |
| Upper | - | - |
| Lower | - | - |
| Profit | | |
| Profit | | |
| Forecast | 11,700 | 5,500 |
| Upper | - | - |
| Lower | - | - |
| % change | | |
| Forecast | 3.4 | 2.0 |
| Upper | - | - |
| Lower | - | - |
| Basic earnings per share (Yen) | | |
| Basic earnings per share (Yen) | | |
| Forecast | 154.27 | 72.52 |
| Upper | - | - |
| Lower | - | - |
| Note to forecasts | | |
| Note to forecasts | - | |

| | |
|---|---|
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | |
| Forecast | - |

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | Jun 2018 |
|---|---|
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the quarterly financial statements | |
| Applying of specific accounting of the quarterly financial statements | true |
| Note to applying of specific accounting of the quarterly financial statements | |
| Note to applying of specific accounting of the quarterly financial statements | (注)詳細は、[添付資料]P. 6「2. 四半期財務諸表及び主な注記(3)四半期財務諸表に関する注記事項(四半期財務諸表の作成に特有の会計処理の適用)」をご覧ください。 |

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

| | Jun 2018 |
|---|---|
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | - |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

## Notes, Quarterly-Number of issued and outstanding shares common stock

| | Jun 2018 | Mar 2018 | Jun 2017 |
|---|---|---|---|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 75,840,000 | 75,840,000 | |
| Number of treasury stock at the end of fiscal year | 242 | 242 | |
| Average number of shares | 75,839,758 | | 75,839,758 |
| Note to number of issued and outstanding shares (common stock) | | | |
| Note to number of issued and outstanding shares (common stock) | - | | |

**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**