Document and entity information

	Mar 2018
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2018-05-15
Company name	Yashima Denki Co.,Ltd.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	31530
URL	http://www.yashimadenki.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2018-03-31
Representative	
Title	代表取締役会長兼社長
Name	太 田 明 夫
Inquiries	
Title	上席執行役員経営統括本部長兼 経営企画本部長
Name	織 田 富 造
Tel	03(3507)3349
Other	
Date of general shareholders' meeting (as planned)	2018-06-26
Dividend payable date (as planned)	2018-06-06
Annual securities report filing date (as planned)	2018-06-26
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	機関投資家向け
Note to fraction processing method	(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2018	Mar 2017
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	73,523	75,662
% change	-2.8	-3.4
Operating profit		
Operating profit	2,002	1,554
% change	28.8	-17.7
Ordinary profit		
Ordinary profit	2,171	1,687
% change	28.7	-16.0
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,575	1,007
% change	56.4	-44.3
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,930	1,181
Change in comprehensive income	63.3	-3.1
Other consolidated operating results		
Basic earnings per share (Yen)	72.44	46.27
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	8.9	6.1
Ordinary profit to total assets ratio (%)	3.7	3.1
Operating profit to net sales ratio (%)	2.7	2.1
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2018	Mar 2017
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	60,378	56,361
Net assets	18,731	17,258
Capital adequacy ratio (%)	30.4	30.0
Net assets per share (Yen)	846.89	776.04
Note to consolidated financial positions		
Owner's equity	18,361	16,903
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2018	Mar 2017
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	3,180	2,902
Cash flows from investing activities	519	-1,962
Cash flows from financing activities	-1,037	-1,431
Cash and equivalents, end of period	13,010	10,348

Business Results-Note to business results

	Mar 2018
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2019	Mar 2018	Mar 2017
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		0.00	0.00
Forecast	0.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		18.00	16.00
Forecast	18.00		
Upper	-		
Lower	-		
Annual			
Result		18.00	16.00
Forecast	18.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		390	348
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		24.8	34.6
Forecast	23.7		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.2	2.1
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2019

Forecasts	
Forecasts	
Title for forecasts	３．平成31年３月期の連結業績予想（平成30年４月１日～平成31年３月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	75,500
Upper	-
Lower	-
% change	
Forecast	2.7
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	2,150
Upper	-
Lower	-
% change	
Forecast	7.4
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	2,300
Upper	-
Lower	-
% change	
Forecast	5.9
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	1,650
Upper	-
Lower	-
% change	
Forecast	4.7
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	75.85
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2018
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	true
Number of subsidiaries newly consolidated	1
Name of subsidiaries newly consolidated	八洲産機システム株式会社
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2018
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2018	Mar 2017
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	21,782,500	21,782,500
Number of treasury stock at the end of fiscal year	101,261	1,184
Average number of shares	21,753,606	21,781,316

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2018	Mar 2017
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	55,180	63,371
% change	-12.9	-13.4
Operating profit		
Operating profit	1,349	1,165
% change	15.8	-8.5
Ordinary profit		
Ordinary profit	1,610	1,414
% change	13.9	-14.4
Profit		
Profit	1,344	921
% change	45.9	-11.0
Other non-consolidated operating results		
Basic earnings per share (Yen)	61.80	42.30
Diluted earnings per share (Yen)	-	-

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2018	Mar 2017
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	49,824	49,267
Net assets	16,339	16,050
Capital adequacy ratio (%)	32.8	32.6
Net assets per share (Yen)	753.60	736.88
Note to non-consolidated financial positions		
Owner's equity	16,339	16,050

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.