# Document and entity information

| | Mar 2018 | Dec 2017 |
|---|---|---|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第3四半期決算短信〔日本基準〕（連結） |
| Filing date | | 2018-02-01 |
| Company name | | SOFTCREATE HOLDINGS CORP. |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo 1st section | | true |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | - |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Green Sheet | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 33710 |
| URL | | http://www.softcreate.co.jp/ |
| Business category | | |
| General Business | true | |
| Specific Business | - | |
| Fiscal Year End | 2018-03-31 | |
| Quarterly period | | 3 |
| Representative | | |
| Title | | 代表取締役会長 |
| Name | | 林　勝 |
| Inquiries | | |
| Title | | 経理部長 |
| Name | | 村上 成二 |
| Tel | | 03-3486-0606 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2018-02-05 |
| Supplemental material of quarterly results | | - |
| Way of getting | | - |
| Convening briefing of quarterly results | | true |
| Target for briefing of quarterly results | | （個人投資家様向け説明会） |
| Note to fraction processing method | | （百万円未満切捨て） |

# Business Results-Quarterly operating results

(in millions of yens)

| | Dec 2017 | Dec 2016 |
|---|---|---|
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 11,159 | 9,767 |
| % change | 14.2 | 13.0 |
| Operating income | | |
| Operating income | 1,333 | 1,117 |
| % change | 19.4 | 21.8 |
| Ordinary income | | |
| Ordinary income | 1,474 | 1,178 |
| % change | 25.0 | 14.4 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 963 | 752 |
| % change | 27.9 | 4.4 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 1,259 | 870 |
| Change in comprehensive income | 62.1 | 41.4 |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 71.83 | 55.17 |
| Diluted earnings per share (Yen) | 65.84 | 52.78 |
| Note to consolidated operating results | | |
| Note to operating results | - | |

# Business Results-Quarterly financial positions

(in millions of yens)

| | Dec 2017 | Mar 2017 |
|---|---|---|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 12,761 | 12,796 |
| Net assets | 8,976 | 8,564 |
| Capital adequacy ratio (%) | 65.8 | 62.6 |
| Net assets per share (Yen) | 628.69 | 586.34 |
| Note to consolidated financial positions | | |
| Owner's equity | 8,391 | 8,016 |
| Note to financial positions | - | |

# Business Results-Note to quarterly business results

| | Dec 2017 |
|---|---|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

# Quarterly Dividends

(in millions of yens)

| | Mar 2018 | Dec 2017 | Mar 2017 |
|---|---|---|---|
| Quarterly dividends | | | |
| Quarterly dividends | | | |
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |

| | | | |
|---|---|---|---|
| Result | - | - | |
| Second quarter | | | |
| Result | 10.00 | 10.00 | |
| Third quarter | | | |
| Result | - | - | |
| Year end | | | |
| Result | | 10.00 | |
| Forecast | 10.00 | | |
| Upper | - | | |
| Lower | - | | |
| Annual | | | |
| Result | | 20.00 | |
| Forecast | 20.00 | | |
| Upper | - | | |
| Lower | - | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Annual | - | | |
| Note to dividends | | | |
| Note to dividends | | | |
| Annual | | - | |

# Quarterly Forecasts

(in millions of yens)

| | Mar 2018 |
|---|---|
| Quarterly forecasts | |
| Quarterly forecasts | |
| Title for forecasts | 3. 平成30年 3月期の連結業績予想（平成29年 4月 1日～平成30年 3月31日） |
| Preamble to consolidated forecasts | |
| Preamble to forecasts | - |
| Main table of consolidated forecasts | |
| Net sales | |
| Net sales | |
| Forecast | 15,208 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 10.8 |
| Upper | - |
| Lower | - |
| Operating income | |
| Operating income | |
| Forecast | 1,603 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 3.8 |
| Upper | - |
| Lower | - |
| Ordinary income | |
| Ordinary income | |
| Forecast | 1,673 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 3.3 |
| Upper | - |
| Lower | - |
| Profit attributable to owners of parent | |

| | |
|---|---|
| Profit attributable to owners of parent | |
| Forecast | 1,029 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 1.9 |
| Upper | - |
| Lower | - |
| Basic earnings per share (Yen) | |
| Basic earnings per share (Yen) | |
| Forecast | 75.26 |
| Upper | - |
| Lower | - |
| Note to consolidated forecasts | |
| Note to forecasts | - |
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | |
| Forecast | - |

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

| | Dec 2017 |
|---|---|
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Others | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | - |
| Number of subsidiaries newly consolidated | - |
| Name of subsidiaries newly consolidated | - |
| Number of subsidiaries excluded from consolidation | - |
| Name of subsidiaries excluded from consolidation | - |
| Note to material changes in subsidiaries during this period | |
| Note to material changes in subsidiaries during this period | - |

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | Dec 2017 |
|---|---|
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | - |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | - |

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

| | Dec 2017 |
|---|---|

| | |
|---|---|
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | - |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | （注）詳細については、決算短信（添付資料）３ページ「２．サマリー情報（注記事項）に関する事項（４）会計方針の変更・会計上の見積りの変更・修正再表示」をご参照ください。 |

# Notes, Quarterly-Number of issued and outstanding shares common stock

| | Dec 2017 | Mar 2017 | Dec 2016 |
|---|---|---|---|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 13,775,139 | 13,775,139 | |
| Number of treasury stock at the end of fiscal year | 427,623 | 102,623 | |
| Average number of shares | 13,409,710 | | 13,645,955 |
| Note to number of issued and outstanding shares (common stock) | | | |
| Note to number of issued and outstanding shares (common stock) | - | | |

**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**