Document and entity information

	Nov 2017
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2018-01-11
Company name	OSAKA ORGANIC CHEMICAL INDUSTRY LTD.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	41870
URL	https://www.ooc.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2017-11-30
Representative	
Title	代表取締役社長
Name	上林 泰二
Inquiries	
Title	取締役管理本部長
Name	本田 宗一
Tel	06-6264-5071
Other	
Date of general shareholders' meeting (as planned)	2018-02-27
Dividend payable date (as planned)	2018-02-28
Annual securities report filing date (as planned)	2018-02-28
Supplemental material of annual results	-
Way of getting	-
Convening briefing of annual results	true
Target audience	（機関投資家・アナリスト向け、個人投資家向け）
Note to fraction processing method	（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Nov 2017	Nov 2016
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	26,562	23,586
% change	12.6	-0.5
Operating income		
Operating income	3,208	2,441
% change	31.4	54.7
Ordinary income		
Ordinary income	3,364	2,596
% change	29.6	48.2
Profit attributable to owners of parent		
Profit attributable to owners of parent	2,161	2,044
% change	5.8	57.2
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	3,334	1,758
Change in comprehensive income	89.7	-12.7
Other consolidated operating results		
Basic earnings per share (Yen)	96.51	91.07
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	7.7	7.8
Ordinary income to total assets ratio (%)	8.9	7.5
Operating income to net sales ratio (%)	12.1	10.4
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Nov 2017	Nov 2016
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	39,479	35,840
Net assets	29,698	26,972
Capital adequacy ratio (%)	74.7	74.6
Net assets per share (Yen)	1,315.71	1,193.90
Note to consolidated financial positions		
Owner's equity	29,472	26,743
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Nov 2017	Nov 2016
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	3,537	3,322
Cash flows from investing activities	-597	-2,903
Cash flows from financing activities	-987	642
Cash and equivalents, end of period	5,180	3,225

Note to consolidated cash flows	
Note to cash flows	-

Business Results-Note to business results

	Nov 2017
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Nov 2018	Nov 2017	Nov 2016
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		14.00	12.00
Forecast	17.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		15.00	13.00
Forecast	15.00		
Upper	-		
Lower	-		
Annual			
Result		29.00	25.00
Forecast	32.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		649	560
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		30.0	27.5
Forecast	29.7		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.3	2.2
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Nov 2018	May 2018
Forecasts		
Forecasts		
Title for forecasts	3. 平成30年11月期の連結業績予想（平成29年12月 1日～平成30年11月30日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	27,281	13,490
Upper	-	-
Lower	-	-
% change		
Forecast	2.7	5.6
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	3,327	1,727
Upper	-	-
Lower	-	-
% change		
Forecast	3.7	7.6
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	3,497	1,804
Upper	-	-
Lower	-	-
% change		
Forecast	3.9	9.7
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	2,415	1,251
Upper	-	-
Lower	-	-
% change		
Forecast	11.8	11.2
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	107.86	55.85
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Nov 2017

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Nov 2017
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Nov 2017	Nov 2016
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	22,410,038	22,410,038
Number of treasury stock at the end of fiscal year	9,991	9,808
Average number of shares	22,400,140	22,444,622
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.