Document and entity information

	Mar 2019	Jun 2018
Company information		
Company information		
FASF member mark		-
Document name		第１四半期決算短信〔ＩＦＲＳ〕（連結）
Filing date		2018-07-31
Company name		EXEDY Corporation
Securities code		72780
URL		http://www.exedy.com
Representative		
Title		代表取締役社長
Name		久川 秀仁
Inquiries		
Title		取締役常務執行役員管理本部長
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Other		
Quarterly statement filing date (as planned)		2018-08-09
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		（百万円未満四捨五入）
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2019-03-31	
Quarterly period		1

Business Results-Quarterly operating results

(in millions of yens)

	Jun 2018	Jun 2017
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Sales		
Sales	72,665	68,833
% change	5.6	-
Operating profit		
Operating profit	6,775	5,521
% change	22.7	-
Profit before tax		
Profit before tax	6,672	5,798
% change	15.1	-
Profit		
Profit	4,396	3,393
% change	29.5	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	4,091	3,228
% change	26.7	-
Total comprehensive income		
Total comprehensive income	4,641	4,057
% change in total comprehensive income	14.4	-
Other consolidated operating results		
Basic earnings per share (Yen)	85.12	67.19
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Jun 2018	Mar 2018
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	307,853	307,385
Total equity	205,605	203,631
Equity attributable to owners of parent	193,404	191,455
Equity attributable to owners of parent to total assets ratio (%)	62.8	62.3
Note to consolidated financial positions		
Note to financial positions	-	

Business Results-Note to quarterly business results

	Jun 2018
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Mar 2019	Jun 2018	Mar 2018
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			

First quarter			
Result	-		-
Second quarter			
Result			40.00
Forecast	45.00		
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			50.00
Forecast	45.00		
Upper	-		
Lower	-		
Annual			
Result			90.00
Forecast	90.00		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

Quarterly Forecasts

(in millions of yens)

	Mar 2019	Sep 2018
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	３．2019年３月期の連結業績予想（2018年４月１日～2019年３月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Sales		
Sales		
Forecast	285,000	140,000
Upper	-	-
Lower	-	-
% change		
Forecast	0.6	-
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	25,000	12,000
Upper	-	-
Lower	-	-
% change		
Forecast	5.0	-
Upper	-	-
Lower	-	-
Profit before tax		
Profit before tax		
Forecast	24,000	11,500

Upper	-	-
Lower	-	-
% change		
Forecast	6.7	-
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	16,000	7,500
Upper	-	-
Lower	-	-
% change		
Forecast	1.3	-
Upper	-	-
Lower	-	-
Basic earning per share (Yen)		
Basic earnings per share (Yen)		
Forecast	332.97	156.08
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	

Notes, Quarterly IFRS-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Jun 2018
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly IFRS-Changes in accounting policies and accounting estimates

	Jun 2018
Changes in accounting policies and accounting estimates	
Changes in accounting policies and accounting estimates	
Others	
Changes in accounting policies and accounting estimates	
Changes in accounting policies required by IFRS	true
Changes in accounting policies other than IFRS requirements	-
Changes in accounting estimates	-
Note to changes in accounting policies and accounting estimates	
Note to changes in accounting policies and accounting estimates	（注）詳細については、［添付資料］P.９「２．要約四半期連結財務諸表及び主な注記（４）要約四半期連結財務諸表に関する注記事項」をご覧下さい。

Notes, Quarterly-Number of issued and outstanding shares common stock

	Jun 2018	Mar 2018	Jun 2017
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	48,593,736	48,593,736	
Number of treasury stock at the end of fiscal year	532,124	541,311	
Average number of shares	48,057,020		48,039,837
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	（注）「株式付与ESOP信託口」及び「役員報酬BIP信託口」が保有する当社株式を、期末自己株式数に含めております（2019年３月期１Q 102,995株、2018年３月期112,187株）。また「株式付与ESOP信託口」及び「役員報酬BIP信託口」が保有する当社株式を、期中平均株式数の計算において控除する自己株式に含めております（2019年３月期１Q107,591株、2018年３月期１Q124,881株）。		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.