Document and entity information

	Mar 2018
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2018-05-11
Company name	AOYAMA TRADING Co.,Ltd.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	82190
URL	http://www.aoyama-syouji.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2018-03-31
Representative	
Title	代表取締役社長
Name	青山 理
Inquiries	
Title	常務執行役員企画管理本部長
Name	財津 伸二
Tel	084-920-0050
Other	
Date of general shareholders' meeting (as planned)	2018-06-28
Dividend payable date (as planned)	2018-06-29
Annual securities report filing date (as planned)	2018-06-29
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	（機関投資家・アナリスト向け）
Note to fraction processing method	（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Mar 2018	Mar 2017
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	254,846	252,777
% change	0.8	5.2
Operating profit		
Operating profit	20,591	20,210
% change	1.9	-5.3
Ordinary profit		
Ordinary profit	21,311	21,084
% change	1.1	-2.6
Profit attributable to owners of parent		
Profit attributable to owners of parent	11,461	11,568
% change	-0.9	-2.5
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	11,343	11,806
Change in comprehensive income	-3.9	-0.4
Other consolidated operating results		
Basic earnings per share (Yen)	224.81	220.06
Diluted earnings per share (Yen)	224.80	220.02
Rate of return on equity (%)	5.0	5.0
Ordinary profit to total assets ratio (%)	5.4	5.3
Operating profit to net sales ratio (%)	8.1	8.0
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2018	Mar 2017
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	397,381	391,369
Net assets	230,518	233,666
Capital adequacy ratio (%)	57.2	59.0
Net assets per share (Yen)	4,505.53	4,443.59
Note to consolidated financial positions		
Owner's equity	227,433	230,873
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2018	Mar 2017
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	27,987	17,093
Cash flows from investing activities	-6,986	-11,288
Cash flows from financing activities	-10,528	-16,055
Cash and equivalents, end of period	48,827	38,207
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2018
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2019	Mar 2018	Mar 2017
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		50.00	50.00
Forecast	50.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		120.00	115.00
Forecast	110.00		
Upper	-		
Lower	-		
Annual			
Result		170.00	165.00
Forecast	160.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		8,637	8,621
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		75.6	75.0
Forecast	70.8		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		3.8	3.7
Note to dividends			
Note to dividends			

Annual	（注）30年3月期期末配当金の内訳　普通配当　50円00銭 特別配当　70円00銭 詳細は、本日（平成30年5月11日）公表いたしました「剰余金の配当に関するお知らせ」をご覧ください。

Forecasts

(in millions of yens)

	Mar 2019	Sep 2018
Forecasts		
Forecasts		
Title for forecasts	3. 平成31年 3月期の連結業績予想（平成30年 4月 1日～平成31年 3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	261,500	110,600
Upper	-	-
Lower	-	-
% change		
Forecast	2.6	2.0
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	20,000	2,700
Upper	-	-
Lower	-	-
% change		
Forecast	-2.9	-23.8
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	20,600	3,000
Upper	-	-
Lower	-	-
% change		
Forecast	-3.3	-23.7
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	11,400	1,400
Upper	-	-
Lower	-	-
% change		
Forecast	-0.5	-29.9
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	225.84	27.73
Upper	-	-
Lower	-	-
Note to consolidated forecasts		

Note to forecasts	-

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2018
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2018
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2018	Mar 2017
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	55,394,016	55,394,016
Number of treasury stock at the end of fiscal year	4,915,229	3,437,602
Average number of shares	50,985,093	52,568,167
Note to number of issued and outstanding shares (common stock)		

Note to number of issued and outstanding shares (common stock)	（注）期末自己株式数には、従業員インセンティブ・プラン「株式給付信託（J-ESOP）」制度に係る信託財産として、資産管理サービス信託銀行株式会社（信託E口）が保有する当社株式（30年3月期 184,600株、29年3月期 185,900株）が含まれております。また、資産管理サービス信託銀行株式会社（信託E口）が保有する当社株式を、期中平均株式数の計算において控除する自己株式に含めております（30年3月期 185,191株、29年3月期 185,900株）。

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2018	Mar 2017
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	188,853	189,650
% change	-0.4	-0.0
Operating profit		
Operating profit	18,260	18,711
% change	-2.4	-2.5
Ordinary profit		
Ordinary profit	18,578	19,798
% change	-6.2	-1.4
Profit		
Profit	11,438	8,665
% change	32.0	-24.7
Other non-consolidated operating results		
Basic earnings per share (Yen)	224.35	164.84
Diluted earnings per share (Yen)	224.35	164.81
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2018	Mar 2017
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	328,443	327,589
Net assets	219,001	220,502
Capital adequacy ratio (%)	66.7	67.3
Net assets per share (Yen)	4,338.49	4,243.83
Note to non-consolidated financial positions		
Owner's equity	219,001	220,494
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2018
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2019	Sep 2018
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2. 平成31年 3月期の個別業績予想（平成30年 4月 1日～平成31年 3月31日）	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Net sales		
Net sales		
Forecast	192,780	76,140
Upper	-	-
Lower	-	-
% change		
Forecast	2.1	1.6
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	17,200	1,070
Upper	-	-
Lower	-	-
% change		
Forecast	-5.8	-53.2
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	18,230	1,760
Upper	-	-
Lower	-	-
% change		
Forecast	-1.9	-42.9
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	11,340	930
Upper	-	-
Lower	-	-
% change		
Forecast	-0.9	-47.1
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	224.65	18.42
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.