Document and entity information

	Mar 2018
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2018-05-02
Company name	Axial Retailing Inc.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	82550
URL	http://www.axial-r.com/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2018-03-31
Representative	
Title	代表取締役社長
Name	原 和彦
Inquiries	
Title	専務取締役執行役員
Name	山岸 豊後
Tel	0258-66-6711
Other	
Date of general shareholders' meeting (as planned)	2018-06-27
Dividend payable date (as planned)	2018-06-28
Annual securities report filing date (as planned)	2018-06-28
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	機関投資家、アナリスト向け
Note to fraction processing method	（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Mar 2018	Mar 2017
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	232,810	228,899
% change	1.7	2.3
Operating profit		
Operating profit	9,068	9,053
% change	0.2	6.0
Ordinary profit		
Ordinary profit	9,205	9,185
% change	0.2	6.4
Profit attributable to owners of parent		
Profit attributable to owners of parent	6,070	5,784
% change	4.9	24.0
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	6,283	6,021
Change in comprehensive income	4.3	38.6
Other consolidated operating results		
Basic earnings per share (Yen)	260.06	247.80
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	11.6	12.2
Ordinary profit to total assets ratio (%)	9.4	9.7
Operating profit to net sales ratio (%)	3.9	4.0
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2018	Mar 2017
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	99,710	95,634
Net assets	54,485	49,790
Capital adequacy ratio (%)	54.6	52.1
Net assets per share (Yen)	2,334.17	2,133.02
Note to consolidated financial positions		
Owner's equity	54,485	49,790
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2018	Mar 2017
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	12,296	10,083
Cash flows from investing activities	-5,646	-7,178
Cash flows from financing activities	-4,878	-3,849
Cash and equivalents, end of period	12,135	10,364
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2018
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2019	Mar 2018	Mar 2017
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		20.00	20.00
Forecast	20.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		50.00	48.00
Forecast	50.00		
Upper	-		
Lower	-		
Annual			
Result		70.00	68.00
Forecast	70.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		1,633	1,587
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		26.9	27.4
Forecast	27.2		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		3.1	3.3
Note to dividends			
Note to dividends			

Annual	平成30年３月期の１株当たり期末配当金につきましては、当初公表の予想より２円増額し50円としております。詳細につきましては、平成30年５月２日公表の「剰余金の配当（期末配当・増配）に関するお知らせ」をご覧ください。（参考） 年間配当金の内訳平成29年３月期　　第２四半期末 中間配当金 20円 期末配当金 48円（普通配当 44円 記念配当 4円）平成30年３月期　　第２四半期末 中間配当金 20円 期末配当金 50円（普通配当 50円）

Forecasts

(in millions of yens)

	Mar 2019	Sep 2018
Forecasts		
Forecasts		
Title for forecasts	3. 平成31年 3月期の連結業績予想（平成30年 4月 1日～平成31年 3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	233,000	116,000
Upper	-	-
Lower	-	-
% change		
Forecast	0.1	0.2
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	9,100	4,200
Upper	-	-
Lower	-	-
% change		
Forecast	0.4	-3.8
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	9,200	4,200
Upper	-	-
Lower	-	-
% change		
Forecast	-0.1	-5.1
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	6,000	2,800
Upper	-	-
Lower	-	-

% change		
Forecast	-1.2	-3.5
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	257.04	119.95
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2018
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2018
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2018	Mar 2017
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	23,388,039	23,388,039
Number of treasury stock at the end of fiscal year	45,481	45,359
Average number of shares	23,342,610	23,342,940
Note to number of issued and outstanding shares (common stock)		

Note to number of issued and outstanding shares (common stock)	-

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2018	Mar 2017
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	2,490	2,317
% change	7.5	12.1
Operating profit		
Operating profit	1,635	1,520
% change	7.5	16.2
Ordinary profit		
Ordinary profit	1,648	1,542
% change	6.9	14.8
Profit		
Profit	1,566	1,473
% change	6.3	18.1
Other non-consolidated operating results		
Basic earnings per share (Yen)	67.10	63.11
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2018	Mar 2017
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	33,619	34,613
Net assets	26,167	26,188
Capital adequacy ratio (%)	77.8	75.7
Net assets per share (Yen)	1,121.00	1,121.92
Note to non-consolidated financial positions		
Owner's equity	26,167	26,188
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2018
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.