Document and entity information

	Mar 2018
Company information	
Company information	
FASF member mark	-
Document name	決算短信〔日本基準〕(連結)
Filing date	2018-05-11
Company name	NJ Holdings Inc.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	true
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	94210
URL	https://www.njhd.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2018-03-31
Representative	
Title	代表取締役社長
Name	筒井　俊光
Inquiries	
Title	経営企画室長
Name	野澤　創一
Tel	03-5418-8128
Other	
Date of general shareholders' meeting (as planned)	2018-06-27
Dividend payable date (as planned)	2018-06-30
Annual securities report filing date (as planned)	2018-06-28
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	機関投資家・アナリスト向け
Note to fraction processing method	(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2018	Mar 2017
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		

Net sales		
Net sales	11,328	9,427
% change	20.2	3.9
Operating profit		
Operating profit	664	-358
% change	-	-
Ordinary profit		
Ordinary profit	667	-366
% change	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	519	-632
% change	-	-
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	514	-704
Change in comprehensive income	-	-
Other consolidated operating results		
Basic earnings per share (Yen)	98.45	-119.82
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	18.8	-22.8
Ordinary profit to total assets ratio (%)	11.6	-6.3
Operating profit to net sales ratio (%)	5.9	-3.8
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-

Business Results-Financial positions

(in millions of yens)

	Mar 2018	Mar 2017
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	6,242	5,285
Net assets	3,188	2,677
Capital adequacy ratio (%)	49.3	46.2
Net assets per share (Yen)	578.64	463.25
Note to consolidated financial positions		
Owner's equity	3,079	2,444

Business Results-Cash flows

(in millions of yens)

	Mar 2018	Mar 2017
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	661	-152
Cash flows from investing activities	-209	-128
Cash flows from financing activities	529	-380
Cash and equivalents, end of period	2,081	1,098

Dividends

(in millions of yens)

	Mar 2019	Mar 2018	Mar 2017
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			

Result			0.00	0.00
Forecast		0.00		
Upper	-			
Lower	-			
Third quarter				
Result			-	-
Forecast	-			
Upper	-			
Lower	-			
Year end				
Result			20.00	10.00
Forecast		10.00		
Upper	-			
Lower	-			
Annual				
Result			20.00	10.00
Forecast		10.00		
Upper	-			
Lower	-			
Total dividend paid				
Total dividend paid				
Annual				
Result			52	26
Payout ratio (consolidated)				
Payout ratio (%)				
Annual				
Result			10.1	-
Forecast	-			
Ratio of total amount of dividends to net assets (consolidated)				
Ratio of total amount of dividends to net assets (%)				
Annual				
Result			1.9	1.0

Forecasts

(in millions of yens)

	Mar 2019
Forecasts	
Forecasts	
Title for forecasts	3. 平成31年3月期の連結業績予想（平成30年4月1日～平成31年3月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	12,000
Upper	-
Lower	-
% change	
Forecast	5.9
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	520
Upper	-
Lower	-
% change	
Forecast	-21.8
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	520
Upper	-
Lower	-

% change	
Forecast	-22.1
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	400
Upper	-
Lower	-
% change	
Forecast	-23.0
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	75.81
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2018
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	true
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	1
Name of subsidiaries excluded from consolidation	株式会社キャリアフリー

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2018
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2018	Mar 2017
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	5,350,400	5,350,400

Number of treasury stock at the end of fiscal year	28,775	74,150
Average number of shares	5,276,386	5,276,288

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2018	Mar 2017
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	252	190
% change	32.7	11.8
Operating profit		
Operating profit	-111	-181
% change	-	-
Ordinary profit		
Ordinary profit	-85	-232
% change	-	-
Profit		
Profit	-214	-427
% change	-	-
Other non-consolidated operating results		
Basic earnings per share (Yen)	-40.69	-81.11
Diluted earnings per share (Yen)	-	-

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2018	Mar 2017
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	3,368	3,720
Net assets	3,077	3,310
Capital adequacy ratio (%)	91.4	89.0
Net assets per share (Yen)	1,162.78	1,254.82
Note to non-consolidated financial positions		
Owner's equity	3,077	3,310

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.