Document and entity information

	Mar 2018
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2018-05-15
Company name	OHSHO FOOD SERVICE CORP.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	99360
URL	https://www.ohsho.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2018-03-31
Representative	
Title	代表取締役社長
Name	渡邊 直人
Inquiries	
Title	執行役員 広報部長
Name	内田 浩次
Tel	075-592-1411
Other	
Date of general shareholders' meeting (as planned)	2018-06-27
Dividend payable date (as planned)	2018-06-28
Annual securities report filing date (as planned)	2018-06-27
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	（機関投資家・アナリスト向け）
Note to fraction processing method	（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Mar 2018	Mar 2017
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	78,117	-
% change	-	-
Operating profit		
Operating profit	5,503	-
% change	-	-
Ordinary profit		
Ordinary profit	5,780	-
% change	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	3,652	-
% change	-	-
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	4,538	-
Change in comprehensive income	-	-
Other consolidated operating results		
Basic earnings per share (Yen)	195.07	-
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	8.1	-
Ordinary profit to total assets ratio (%)	8.9	-
Operating profit to net sales ratio (%)	7.0	-
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	2018年３月期より連結財務諸表を作成しているため、2017年３月期の数値及び対前期増減率は記載しておりません。	

Business Results-Financial positions

(in millions of yens)

	Mar 2018	Mar 2017
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	65,102	-
Net assets	46,122	-
Capital adequacy ratio (%)	70.8	-
Net assets per share (Yen)	2,463.47	-
Note to consolidated financial positions		
Owner's equity	46,122	-
Note to financial positions	2018年３月期より連結財務諸表を作成しているため、2017年３月期の数値は記載しておりません。	

Business Results-Cash flows

(in millions of yens)

	Mar 2018	Mar 2017
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	6,641	-

Cash flows from investing activities	-1,919	-
Cash flows from financing activities	-4,084	-
Cash and equivalents, end of period	12,496	-
Note to consolidated cash flows		
Note to cash flows	2018年３月期より連結財務諸表を作成しているため、2017年３月期の数値は記載しておりません。	

Business Results-Note to business results

	Mar 2018
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2019	Mar 2018	Mar 2017
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		60.00	60.00
Forecast	60.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		60.00	60.00
Forecast	60.00		
Upper	-		
Lower	-		
Annual			
Result		120.00	120.00
Forecast	120.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		2,246	2,246
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		61.5	-
Forecast	57.3		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			

Annual		
Result	5.0	-
Note to dividends		
Note to dividends		
Annual	2018年３月期より連結財務諸表を作成しているため, 2017年３月期の配当性向（連結）及び純資産配当率（連結）については記載しておりません。	

Forecasts

(in millions of yens)

	Mar 2019	Sep 2018
Forecasts		
Forecasts		
Title for forecasts	3. 2019年 3月期の連結業績予想（2018年 4月 1日～2019年 3月 31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	81,195	40,140
Upper	-	-
Lower	-	-
% change		
Forecast	3.9	4.3
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	5,731	2,572
Upper	-	-
Lower	-	-
% change		
Forecast	4.1	1.3
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	6,095	2,799
Upper	-	-
Lower	-	-
% change		
Forecast	5.4	6.2
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	3,924	1,790
Upper	-	-
Lower	-	-
% change		
Forecast	7.4	4.7
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	209.60	95.62

Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2018
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2018
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2018	Mar 2017
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	23,286,230	23,286,230
Number of treasury stock at the end of fiscal year	4,563,626	4,563,459
Average number of shares	18,722,722	18,829,709
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2018	Mar 2017
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	77,934	75,078
% change	3.8	-0.3
Operating profit		
Operating profit	5,508	5,494
% change	0.3	-12.4
Ordinary profit		
Ordinary profit	5,786	5,801
% change	-0.3	-11.4
Profit		
Profit	3,658	3,839
% change	-4.7	-5.6
Other non-consolidated operating results		
Basic earnings per share (Yen)	195.40	203.92
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2018	Mar 2017
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	65,021	64,727
Net assets	46,068	43,832
Capital adequacy ratio (%)	70.9	67.7
Net assets per share (Yen)	2,460.60	2,341.11
Note to non-consolidated financial positions		
Owner's equity	46,068	43,832
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2018
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2019	Sep 2018
Non-consolidated forecasts		
Non-consolidated forecasts		
Title for forecasts	2. 2019年 3月期の個別業績予想（2018年 4月 1日～2019年 3月 31日）	
Preamble to non-consolidated forecasts		
Preamble to forecasts	-	
Main table of non-consolidated forecasts		
Net sales		

Net sales		
Forecast	80,930	40,026
Upper	-	-
Lower	-	-
% change		
Forecast	3.8	4.2
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	6,093	2,803
Upper	-	-
Lower	-	-
% change		
Forecast	5.3	6.2
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	3,922	1,794
Upper	-	-
Lower	-	-
% change		
Forecast	7.2	4.6
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	209.49	95.84
Upper	-	-
Lower	-	-
Note to non-consolidated forecasts		
Note to forecasts	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.