Document and entity information

	Feb 2020	May 2019
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信〔日本基準〕(連結)
Filing date		2019-07-03
Company name		Tri-Stage Inc.
Securities code		21780
URL		https://www.tri-stage.jp/
Representative		
Title		代表取締役社長
Name		丸田　昭雄
Inquiries		
Title		取締役
Name		辻　壮
Tel		03-5402-4111
Other		
Quarterly statement filing date (as planned)		2019-07-12
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		(証券アナリスト・機関投資家向け)
Note to fraction processing method		(百万円未満切捨て)
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		true
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2020-02-29	
Quarterly period		1

Business Results-Quarterly operating results

(in millions of yens)

	May 2019	May 2018
Quarterly operating results		

Quarterly operating results			
Consolidated operating results			
Consolidated income statements information			
Net sales			
Net sales		13,269	13,873
% change		-4.4	5.0
Operating profit			
Operating profit		-155	225
% change	-		-19.6
Ordinary profit			
Ordinary profit		-210	-285
% change	-	-	
Profit attributable to owners of parent			
Profit attributable to owners of parent		-217	-399
% change	-	-	
Note to consolidated income statements information			
Comprehensive income			
Comprehensive income		-207	-527
Change in comprehensive income	-	-	
Other consolidated operating results			
Basic earnings per share (Yen)		-7.92	-13.72
Diluted earnings per share (Yen)	-	-	
Note to consolidated operating results			
Note to operating results	（注）潜在株式調整後1株当たり四半期純利益については、潜在株式は存在するものの1株当たり四半期純損失であるため記載しておりません。		

Business Results-Quarterly financial positions

(in millions of yens)

	May 2019	Feb 2019
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	15,513	16,295
Net assets	6,500	7,035
Capital adequacy ratio (%)	40.6	41.9
Note to consolidated financial positions		
Owner's equity	6,296	6,825
Note to financial positions	（注）「『税効果会計に係る会計基準』の一部改正」（企業会計基準第28号　2018（平成30）年2月16日）等を当第1四半期連結会計期間の期首から適用しており、2019年2月期については、遡及適用後の数値を記載しております。	

Business Results-Note to quarterly business results

	May 2019
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Feb 2020	May 2019	Feb 2019
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			0.00
Forecast		0.00	
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			7.00
Forecast		7.00	
Upper	-		
Lower	-		
Annual			
Result			7.00
Forecast		7.00	
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

Quarterly Forecasts

(in millions of yens)

	Feb 2020	Aug 2019
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3. 2020年2月期の連結業績予想（2019年3月1日～2020年2月29日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	54,111	26,139
Upper	-	-
Lower	-	-
% change		
Forecast	0.5	-5.1
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	595	105
Upper	-	-
Lower	-	-
% change		
Forecast	-26.5	-73.0
Upper	-	-

Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	539	49
Upper	-	-
Lower	-	-
% change		
Forecast	98.3	-
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	328	-85
Upper	-	-
Lower	-	-
% change		
Forecast	-	-
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	12.05	-3.11
Upper	-	-
Lower	-	-
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	true	
Note to consolidated forecasts		
Note to forecasts	連結業績予想の修正については、本日（2019年7月3日）公表いたしました「貸倒引当金繰入額の計上及び業績予想の修正に関するお知らせ」をご覧ください。	

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	May 2019
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	May 2019
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-

Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	May 2019
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

Notes, Quarterly-Number of issued and outstanding shares common stock

	May 2019	Feb 2019	May 2018
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	30,517,200	30,517,200	
Number of treasury stock at the end of fiscal year	3,263,260	2,854,460	
Average number of shares	27,473,338		29,117,848
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.