July 25, 2019

Company: DyDo Group Holdings, Inc.
Representative: Tomiya Takamatsu, President
(Code 2590 on the First Section of the Tokyo Stock Exchange)
Inquiries: Naokazu Hasegawa, Corporate Officer and
General Manager of Corporate Communication Department

Monthly Sales Report, July FY2019

(From June 21, 2019 to July 20, 2019)

The following is monthly sales of Domestic Beverage Business (preliminary figures based on logistics package, compared to previous year).

	Feb.	Mar.	Apr.	Q1	May	Jun.	Jul.	Q2	H1
Bussiness days									
Number of bussiness days	22	20	22	64	18	23	21	62	126
Year-to-year change	±0	±0	△1	△1	△2	±0	△1	△3	△4
Volume of Sales (Percentage change from previous year)									
Coffee beverages	91.7%	96.6%	85.9%	91.1%	88.0%	88.3%	85.0%	87.2%	89.2%
Tea-flavored beverages	99.6%	102.9%	119.3%	107.7%	115.9%	135.1%	103.9%	117.8%	113.1%
Carbonated beverages	149.2%	127.6%	99.8%	115.8%	125.6%	118.0%	85.5%	108.2%	111.2%
Mineral water types	112.3%	96.4%	78.4%	91.5%	97.8%	96.2%	68.7%	85.6%	87.8%
Fruit beverages	92.5%	113.0%	113.0%	107.2%	156.1%	139.6%	116.1%	135.0%	122.9%
Sports drinks	67.1%	106.5%	71.5%	80.7%	108.1%	114.7%	59.8%	86.0%	84.5%
Drinkable preparations	104.1%	89.9%	83.9%	91.3%	93.0%	90.8%	81.6%	88.2%	89.5%
Other beverages	174.8%	140.4%	78.7%	122.0%	87.5%	80.9%	64.2%	77.0%	96.5%
Total	99.3%	102.4%	92.0%	97.4%	100.4%	102.0%	86.1%	95.9%	96.6%

	Aug.	Sep.	Oct.	Q3	Nov.	Dec.	Jan.	Q4	H2	Cumulative performance for this term
Bussiness days										
Number of bussiness days	19	23	20	62	23	22	17	62	124	250
Year-to-year change	△1	±0	△1	△2	+1	±0	±0	+1	△1	△5
Volume of Sales (Percentage change from previous year)										
Coffee beverages										89.2%
Tea-flavored beverages										113.1%
Carbonated beverages										111.2%
Mineral water types										87.8%
Fruit beverages										122.9%
Sports drinks										84.5%
Drinkable preparations										89.5%
Other beverages										96.5%
Total										96.6%

Preliminary figures based on the latest data.
Where there is discrepancy between the preliminary and actual figures, corrections will be reflected the following monthly report.