December 25, 2019

Company: DyDo Group Holdings, Inc.
Representative: Tomiya Takamatsu, President
(Code 2590 on the First Section of the Tokyo Stock Exchange)
Inquiries: Naokazu Hasegawa, Corporate Officer and
General Manager of Corporate Communication Department

Monthly Sales Report, December FY2019

(From November 21, 2019 to December 20, 2019)

The following is monthly sales of Domestic Beverage Business (preliminary figures based on logistics package, compared to previous year).

	Feb.	Mar.	Apr.	Q1	May	Jun.	Jul.	Q2	H1
Bussiness days									
Number of bussiness days	22	20	22	64	18	23	21	62	126
Year-to-year change	±0	±0	△1	△1	△2	±0	△1	△3	△4
Volume of Sales (Percentage change from previous year)									
Coffee beverages	91.7%	96.6%	85.9%	91.1%	88.0%	88.3%	85.0%	87.2%	89.2%
Tea-flavored beverages	99.6%	102.9%	119.3%	107.7%	115.9%	135.1%	103.9%	117.8%	113.1%
Carbonated beverages	149.2%	127.6%	99.8%	115.8%	125.6%	118.0%	85.5%	108.2%	111.2%
Mineral water types	112.3%	96.4%	78.4%	91.5%	97.8%	96.2%	68.7%	85.6%	87.8%
Fruit beverages	92.5%	113.0%	113.0%	107.2%	156.1%	139.6%	116.1%	135.0%	122.9%
Sports drinks	67.1%	106.5%	71.5%	80.7%	108.1%	114.7%	59.8%	86.0%	84.5%
Drinkable preparations	104.1%	89.9%	83.9%	91.3%	93.0%	90.8%	81.6%	88.2%	89.5%
Other beverages	174.8%	140.4%	78.7%	122.0%	87.5%	80.9%	64.2%	77.0%	96.5%
Total	99.3%	102.4%	92.0%	97.4%	100.4%	102.0%	86.1%	95.9%	96.6%

	Aug.	Sep.	Oct.	Q3	Nov.	Dec.	Jan.	Q4	H2	Cumulative performance for this term
Bussiness days										
Number of bussiness days	19	23	20	62	23	22	17	62	124	250
Year-to-year change	△1	±0	△1	△2	+1	±0	±0	+1	△1	△5
Volume of Sales (Percentage change from previous year)										
Coffee beverages	96.9%	92.7%	83.0%	90.3%	91.6%	93.6%				90.1%
Tea-flavored beverages	107.5%	131.4%	123.2%	119.5%	98.8%	114.1%				113.6%
Carbonated beverages	103.7%	109.4%	133.8%	112.2%	104.4%	105.0%				110.8%
Mineral water types	86.3%	92.0%	97.7%	90.7%	87.2%	92.0%				89.0%
Fruit beverages	126.0%	117.3%	114.7%	120.0%	107.7%	108.8%				119.7%
Sports drinks	69.3%	77.8%	113.4%	76.0%	83.7%	83.0%				80.2%
Drinkable preparations	89.2%	88.8%	88.5%	88.8%	72.4%	77.6%				86.8%
Other beverages	75.3%	68.1%	70.9%	71.2%	84.8%	91.5%				86.8%
Total	97.0%	99.1%	94.0%	96.8%	93.2%	97.6%				96.4%

Preliminary figures based on the latest data.
Where there is discrepancy between the preliminary and actual figures, corrections will be reflected the following monthly report.
The next “Monthly Sales Report, December FY2019” is scheduled to be released on December 25, 2019.