# Document and entity information

| | Mar 2019 | Dec 2018 |
|---|---|---|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第３四半期決算短信〔日本基準〕（連結） |
| Filing date | | 2019-02-05 |
| Company name | | ARATA CORPORATION |
| Securities code | | 27330 |
| URL | | http://www.arata-gr.jp/ |
| Representative | | |
| Title | | 代表取締役 社長執行役員 |
| Name | | 須崎 裕明 |
| Inquiries | | |
| Title | | 代表取締役 副社長執行役員 |
| Name | | 鈴木 洋一 |
| Tel | | 03-5635-2800 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2019-02-12 |
| Supplemental material of quarterly results | | - |
| Way of getting | | - |
| Convening briefing of quarterly results | | - |
| Target for briefing of quarterly results | | - |
| Note to fraction processing method | | （百万円未満切捨て） |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo 1st section | | true |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya 1st section | | - |
| Nagoya 2nd section | | - |
| Nagoya Centrex | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Green Sheet | | - |
| Japan Securities Dealers Association | | - |
| Business category | | |
| General Business | true | |
| Specific Business | - | |
| Fiscal Year End | 2019-03-31 | |
| Quarterly period | | 3 |

# Business Results-Quarterly operating results

(in millions of yens)

| | Dec 2018 | Dec 2017 |
|---|---|---|
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 578,125 | 559,985 |
| % change | 3.2 | 3.8 |
| Operating profit | | |
| Operating profit | 6,928 | 6,927 |
| % change | 0.0 | 15.1 |
| Ordinary profit | | |
| Ordinary profit | 7,285 | 7,424 |
| % change | -1.9 | 16.1 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 5,208 | 5,205 |
| % change | 0.0 | 34.1 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 4,178 | 6,589 |
| Change in comprehensive income | -36.6 | 27.3 |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 301.97 | 331.58 |
| Diluted earnings per share (Yen) | 290.71 | 309.17 |
| Note to consolidated operating results | | |
| Note to operating results | - | |

# Business Results-Quarterly financial positions

(in millions of yens)

| | Dec 2018 | Mar 2018 |
|---|---|---|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 266,367 | 243,698 |
| Net assets | 79,032 | 71,472 |
| Capital adequacy ratio (%) | 29.7 | 29.3 |
| Net assets per share (Yen) | 4,474.32 | 4,285.43 |
| Note to consolidated financial positions | | |
| Owner's equity | 79,017 | 71,461 |
| Note to financial positions | （注）「『税効果会計に係る会計基準』の一部改正」（企業会計基準第28号 平成30年２月16日）等を第１四半期連結会計期間の期首から適用しており、2018年３月期については、遡及適用後の数値を記載しています。 | |

# Business Results-Note to quarterly business results

| | Dec 2018 |
|---|---|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

# Quarterly Dividends

(in millions of yens)

| | Mar 2019 | Dec 2018 | Mar 2018 |
|---|---|---|---|
| Quarterly dividends | | | |
| Quarterly dividends | | | |
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |
| Result | - | | - |
| Second quarter | | | |
| Result | 40.00 | | 35.00 |
| Third quarter | | | |
| Result | - | | - |
| Year end | | | |
| Result | | | 40.00 |
| Forecast | 40.00 | | |
| Upper | - | | |
| Lower | - | | |
| Annual | | | |
| Result | | | 75.00 |
| Forecast | 80.00 | | |
| Upper | - | | |
| Lower | - | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Annual | - | | |
| Note to dividends | | | |
| Note to dividends | | | |
| Annual | | - | |

# Quarterly Forecasts

(in millions of yens)

| | Mar 2019 |
|---|---|
| Quarterly forecasts | |
| Quarterly forecasts | |
| Title for forecasts | ３．2019年３月期の連結業績予想（2018年４月１日～2019年３月31日） |
| Preamble to consolidated forecasts | |
| Preamble to forecasts | - |
| Main table of consolidated forecasts | |
| Net sales | |
| Net sales | |
| Forecast | 755,000 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 3.0 |
| Upper | - |
| Lower | - |
| Operating profit | |
| Operating profit | |
| Forecast | 8,600 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | -2.9 |
| Upper | - |
| Lower | - |
| Ordinary profit | |
| Ordinary profit | |

| | |
|---|---|
| Forecast | 9,200 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | -2.5 |
| Upper | - |
| Lower | - |
| Profit attributable to owners of parent | |
| Profit attributable to owners of parent | |
| Forecast | 6,400 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 0.6 |
| Upper | - |
| Lower | - |
| Basic earnings per share (Yen) | |
| Basic earnings per share (Yen) | |
| Forecast | 371.07 |
| Upper | - |
| Lower | - |
| Note to consolidated forecasts | |
| Note to forecasts | - |
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | |
| Forecast | true |

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

| | Dec 2018 |
|---|---|
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Others | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | |
| Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries) | - |
| Number of subsidiaries newly consolidated | - |
| Name of subsidiaries newly consolidated | - |
| Number of subsidiaries excluded from consolidation | - |
| Name of subsidiaries excluded from consolidation | - |
| Note to material changes in subsidiaries during this period | |
| Note to material changes in subsidiaries during this period | - |

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | Dec 2018 |
|---|---|
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | - |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |

| | |
|---|---|
| Note to applying of specific accounting of the consolidated quarterly financial statements | - |

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

| | Dec 2018 |
|---|---|
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | - |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

## Notes, Quarterly-Number of issued and outstanding shares common stock

| | Dec 2018 | Mar 2018 | Dec 2017 |
|---|---|---|---|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 18,027,640 | 17,417,840 | |
| Number of treasury stock at the end of fiscal year | 367,471 | 742,425 | |
| Average number of shares | 17,247,492 | | 15,699,892 |
| Note to number of issued and outstanding shares (common stock) | | | |
| Note to number of issued and outstanding shares (common stock) | - | | |

**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**