Document and entity information

	Mar 2019
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2019-05-15
Company name	Yashima Denki Co.,Ltd.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	31530
URL	https://www.yashimadenki.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2019-03-31
Representative	
Title	代表取締役会長兼社長
Name	太 田 明 夫
Inquiries	
Title	上席執行役員経営統括本部長
Name	織 田 富 造
Tel	03(3507)3349
Other	
Date of general shareholders' meeting (as planned)	2019-06-25
Dividend payable date (as planned)	2019-06-05
Annual securities report filing date (as planned)	2019-06-25
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	機関投資家向け
Note to fraction processing method	(百万円未満切捨て)

Business Results-Operating results

(in millions of yens)

	Mar 2019	Mar 2018
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	69,828	73,523
% change	-5.0	-2.8
Operating profit		
Operating profit	2,347	2,002
% change	17.2	28.8
Ordinary profit		
Ordinary profit	2,523	2,171
% change	16.2	28.7
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,836	1,575
% change	16.5	56.4
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,872	1,930
Change in comprehensive income	-3.0	63.3
Other consolidated operating results		
Basic earnings per share (Yen)	85.01	72.44
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	9.6	8.9
Ordinary profit to total assets ratio (%)	4.2	3.7
Operating profit to net sales ratio (%)	3.4	2.7
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2019	Mar 2018
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	58,783	60,332
Net assets	20,089	18,731
Capital adequacy ratio (%)	33.5	30.4
Net assets per share (Yen)	913.52	846.89
Note to consolidated financial positions		
Owner's equity	19,702	18,361
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2019	Mar 2018
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	-1,655	3,180
Cash flows from investing activities	-2,605	519
Cash flows from financing activities	-850	-1,037
Cash and equivalents, end of period	7,898	13,010

Business Results-Note to business results

	Mar 2019
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2020	Mar 2019	Mar 2018
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		0.00	0.00
Forecast	0.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		20.00	18.00
Forecast	20.00		
Upper	-		
Lower	-		
Annual			
Result		20.00	18.00
Forecast	20.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		431	390
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		23.5	24.8
Forecast	25.4		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.3	2.2
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2020

Forecasts	
Forecasts	
Title for forecasts	３．2020年３月期の連結業績予想（2019年４月１日～2020年３月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Net sales	
Net sales	
Forecast	74,000
Upper	-
Lower	-
% change	
Forecast	6.0
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	2,400
Upper	-
Lower	-
% change	
Forecast	2.2
Upper	-
Lower	-
Ordinary profit	
Ordinary profit	
Forecast	2,600
Upper	-
Lower	-
% change	
Forecast	3.0
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	1,700
Upper	-
Lower	-
% change	
Forecast	-7.4
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	78.82
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2019
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	-
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2019
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2019	Mar 2018
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	21,782,500	21,782,500
Number of treasury stock at the end of fiscal year	214,634	101,261
Average number of shares	21,601,367	21,753,606
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2019	Mar 2018
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	46,108	55,180
% change	-16.4	-12.9
Operating profit		
Operating profit	1,313	1,349
% change	-2.6	15.8
Ordinary profit		
Ordinary profit	1,650	1,610
% change	2.5	13.9

Profit		
Profit	1,360	1,344
% change	1.2	45.9
Other non-consolidated operating results		
Basic earnings per share (Yen)	63.00	61.80
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2019	Mar 2018
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	45,225	49,616
Net assets	16,873	16,339
Capital adequacy ratio (%)	37.3	32.9
Net assets per share (Yen)	782.33	753.60
Note to non-consolidated financial positions		
Owner's equity	16,873	16,339

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.