Document and entity information

	Mar 2019
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2019-05-10
Company name	Watahan & Co.,Ltd.
Securities code	31990
URL	http://www.watahan.co.jp
Representative	
Title	代表取締役社長
Name	野原 勇
Inquiries	
Title	専務取締役
Name	有賀 博
Tel	03-3341-2766
Other	
Date of general shareholders' meeting (as planned)	2019-06-25
Dividend payable date (as planned)	2019-06-26
Annual securities report filing date (as planned)	2019-06-25
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	（機関投資家・アナリスト）
Note to fraction processing method	（百万円未満切捨て）
Stock exchange listings	
Tokyo	true
Tokyo 1st section	-
Tokyo 2nd section	true
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2019-03-31

Business Results-Operating results

(in millions of yens)

	Mar 2019	Mar 2018
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	106,462	102,364
% change	4.0	10.3
Operating profit		
Operating profit	2,366	2,346
% change	0.8	19.2
Ordinary profit		
Ordinary profit	2,506	2,501
% change	0.2	25.4
Profit attributable to owners of parent		
Profit attributable to owners of parent	1,612	1,483
% change	8.7	10.4
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	1,555	1,538
Change in comprehensive income	1.1	4.8
Other consolidated operating results		
Basic earnings per share (Yen)	163.54	150.46
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	11.5	11.6
Ordinary profit to total assets ratio (%)	4.3	4.6
Operating profit to net sales ratio (%)	2.2	2.3
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2019	Mar 2018
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	59,364	56,184
Net assets	14,677	13,438
Capital adequacy ratio (%)	24.7	23.9
Net assets per share (Yen)	1,488.41	1,362.72
Note to consolidated financial positions		
Owner's equity	14,677	13,438
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2019	Mar 2018
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	555	6,384
Cash flows from investing activities	-2,314	-591
Cash flows from financing activities	-237	-3,973
Cash and equivalents, end of period	3,111	5,108
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2019
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2020	Mar 2019	Mar 2018
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		0.00	0.00
Forecast	0.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		33.00	32.00
Forecast	34.00		
Upper	-		
Lower	-		
Annual			
Result		33.00	32.00
Forecast	34.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		325	315
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		20.2	21.3
Forecast	20.4		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.3	2.5
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Mar 2020	Sep 2019
Forecasts		
Forecasts		
Title for forecasts	３．2020年３月期の連結業績予想（2019年４月１日～2020年３月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	114,245	54,725
Upper	-	-
Lower	-	-
% change		
Forecast	7.3	11.4
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	2,673	1,043
Upper	-	-
Lower	-	-
% change		
Forecast	13.0	14.8
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	2,811	1,121
Upper	-	-
Lower	-	-
% change		
Forecast	12.2	14.5
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	1,640	604
Upper	-	-
Lower	-	-
% change		
Forecast	1.7	-8.5
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	166.30	61.35
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2019
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	

Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	true	
Number of subsidiaries newly consolidated		1
Number of subsidiaries excluded from consolidation		-
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period		-

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2019
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2019	Mar 2018
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	9,861,500	9,861,500
Number of treasury stock at the end of fiscal year	48	48
Average number of shares	9,861,452	9,861,480
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2019	Mar 2018
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated income statements information		
Net sales		
Net sales	3,732	2,825
% change	32.1	5.7
Operating profit		
Operating profit	1,412	856
% change	64.9	-2.3
Ordinary profit		
Ordinary profit	1,439	857
% change	67.8	-2.6

Profit		
Profit	1,400	1,068
% change	31.1	-0.7
Other non-consolidated operating results		
Basic earnings per share (Yen)	142.00	108.33
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2019	Mar 2018
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	26,539	24,826
Net assets	9,239	8,218
Capital adequacy ratio (%)	34.8	33.1
Net assets per share (Yen)	936.95	833.43
Note to non-consolidated financial positions		
Owner's equity	9,239	8,218
Note to financial positions	-	

Business Results-Note to overview of nonconsolidated business results

	Mar 2019
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

Overview of nonconsolidated Forecasts

(in millions of yens)

	Mar 2020
Non-consolidated forecasts	
Non-consolidated forecasts	
Preamble to non-consolidated forecasts	
Preamble to forecasts	-
Note to non-consolidated forecasts	
Note to forecasts	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.