For reference (*)

October 15, 2019

Revision of Consolidated Financial Forecasts for the Fiscal Year Ending March 31, 2020 (FY2019)

Tokyo, October 15, 2019 ----- Today Wacom Co., Ltd. (the “Company”) announced that the Company revised its consolidated financial forecasts for the first half (6 months) ended September 30, 2019, as indicated below. The previous forecasts of the above figures were announced and posted in Wacom’s website on August 2, 2019.

Revised consolidated financial forecasts

For the first half (H1) of FY2019 (period between April 1 and September 30, 2019)

	Net sales (million yen)	Operating profit (million yen)	Ordinary profit (million yen)	Profit attributable to owners of parent (million yen)	Net profit per share (yen)
Previously announced forecast (A)	44,950	1,610	1,596	1,094	6.74
Revised forecasts (B)	46,900	3,000	2,500	2,200	13.54
Amount of changes (B-A)	1,950	1,390	904	1,106	
Percentage change (%: B to A)	4.3	86.3	56.6	101.1	
(Reference) Results for the previous fiscal year	46,263	2,734	2,912	1,975	12.16

Principal reasons for the revisions

The previous consolidated financial forecasts for the first half of FY2019 were revised upward for sales, operating profit, ordinary profit and net profit attributable to owners of parent. This is due to front-loaded demand on pen sensor systems for smartphones in the Technology Solution Business, and a progress delay in planned expenses.

At this point of time, no revision to the consolidated financial forecasts for the full year of FY2019 has been made, due to uncertainties in the future business environment. Upon having further looked into the business environment, the Company may publicly announce revision of the full year forecasts immediately after its necessity is recognized.

Others

No revision was made to the dividend forecast for the full year ending March 2020 announced on August 2, 2019.

Note: The above forecasts are based on currently available information and assumptions as of the announcement date. Please note that actual results could materially differ from these forecasts due to various factors not counted initially.

(*) This is translated to English from a Japanese announcement solely for convenience of non-Japanese readers.