Document and entity information

	Mar 2019	Dec 2018
Company information		
Company information		
FASF member mark		-
Document name		第３四半期決算短信〔ＩＦＲＳ〕（連結）
Filing date		2019-01-28
Company name		EXEDY Corporation
Securities code		72780
URL		http://www.exedy.com
Representative		
Title		代表取締役社長
Name		久川 秀仁
Inquiries		
Title		取締役常務執行役員管理本部長
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Other		
Quarterly statement filing date (as planned)		2019-02-08
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		（百万円未満四捨五入）
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Business category		
General Business	true	
Specific Business	-	
Fiscal Year End	2019-03-31	
Quarterly period		3

Business Results-Quarterly operating results

(in millions of yens)

	Dec 2018	Dec 2017
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Sales		
Sales	215,527	211,718
% change	1.8	-
Operating profit		
Operating profit	18,254	18,263
% change	-0.0	-
Profit before tax		
Profit before tax	17,943	18,065
% change	-0.7	-
Profit		
Profit	12,813	12,426
% change	3.1	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	11,902	11,683
% change	1.9	-
Total comprehensive income		
Total comprehensive income	12,179	16,016
% change in total comprehensive income	-24.0	-
Other consolidated operating results		
Basic earnings per share (Yen)	247.41	243.17
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	

Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2018	Mar 2018
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	311,186	307,385
Total equity	210,508	203,631
Equity attributable to owners of parent	198,264	191,455
Equity attributable to owners of parent to total assets ratio (%)	63.7	62.3
Note to consolidated financial positions		
Note to financial positions	-	

Business Results-Note to quarterly business results

	Dec 2018
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Quarterly Dividends

(in millions of yens)

	Mar 2019	Dec 2018	Mar 2018
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			

First quarter			
Result	-		-
Second quarter			
Result		45.00	40.00
Third quarter			
Result	-		-
Year end			
Result			50.00
Forecast		45.00	
Upper	-		
Lower	-		
Annual			
Result			90.00
Forecast		90.00	
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

Quarterly Forecasts

(in millions of yens)

	Mar 2019
Quarterly forecasts	
Quarterly forecasts	
Title for forecasts	３．2019年３月期の連結業績予想（2018年４月１日～2019年３月31日）
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Sales	
Sales	
Forecast	285,000
Upper	-
Lower	-
% change	
Forecast	0.6
Upper	-
Lower	-
Operating profit	
Operating profit	
Forecast	21,000
Upper	-
Lower	-
% change	
Forecast	-11.8
Upper	-
Lower	-
Profit before tax	
Profit before tax	
Forecast	20,000
Upper	-
Lower	-
% change	
Forecast	-11.1
Upper	-
Lower	-

Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	13,000
Upper	-
Lower	-
% change	
Forecast	-17.7
Upper	-
Lower	-
Basic earning per share (Yen)	
Basic earnings per share (Yen)	
Forecast	270.24
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	true

Notes, Quarterly IFRS-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Dec 2018
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	-

Notes, Quarterly IFRS-Changes in accounting policies and accounting estimates

	Dec 2018
Changes in accounting policies and accounting estimates	
Changes in accounting policies and accounting estimates	
Others	
Changes in accounting policies and accounting estimates	
Changes in accounting policies required by IFRS	true
Changes in accounting policies other than IFRS requirements	-
Changes in accounting estimates	-
Note to changes in accounting policies and accounting estimates	
Note to changes in accounting policies and accounting estimates	（注）詳細については、［添付資料］P.９「２．要約四半期連結財務諸表及び主な注記（４）要約四半期連結財務諸表に関する注記事項」をご覧下さい。

Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2018	Mar 2018	Dec 2017
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			

Others				
Number of issued and outstanding shares (common stock)				
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)		48,593,736	48,593,736	
Number of treasury stock at the end of fiscal year		453,545	541,311	
Average number of shares		48,106,046		48,046,605
Note to number of issued and outstanding shares (common stock)				
	Note to number of issued and outstanding shares (common stock)	（注）「株式付与ESOP信託口」が保有する当社株式（2019年３月期３Q 37,000株、2018年３月期48,200株）、「役員報酬BIP信託口」が保有する当社株式（2019年３月期３Q 0株、2018年３月期 63,987株）を期末自己株式数に含めております。また「株式付与ESOP信託口」及び「役員報酬BIP信託口」が保有する当社株式を、期中平均株式数の計算において控除する自己株式に含めております（2019年３月期３Q77,095株、2018年３月期３Q118,065株）。		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.