Document and entity information

	Mar 2019
Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕（連結）
Filing date	2019-05-13
Company name	MATSUDA SANGYO Co.,Ltd.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	74560
URL	http://www.matsuda-sangyo.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2019-03-31
Representative	
Title	代表取締役社長
Name	松田 芳明
Inquiries	
Title	取締役IR部長
Name	木下 敦視
Tel	03-5381-0728
Other	
Date of general shareholders' meeting (as planned)	2019-06-27
Dividend payable date (as planned)	2019-06-28
Annual securities report filing date (as planned)	2019-06-27
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	(機関投資家・アナリスト向け)
Note to fraction processing method	（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Mar 2019	Mar 2018
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	208,338	190,184
% change	9.5	16.6
Operating profit		
Operating profit	4,948	4,877
% change	1.4	64.8
Ordinary profit		
Ordinary profit	5,094	5,142
% change	-0.9	48.7
Profit attributable to owners of parent		
Profit attributable to owners of parent	3,391	3,459
% change	-2.0	40.9
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	3,085	3,967
Change in comprehensive income	-22.2	70.9
Other consolidated operating results		
Basic earnings per share (Yen)	128.77	131.37
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	5.9	6.3
Ordinary profit to total assets ratio (%)	6.3	6.7
Operating profit to net sales ratio (%)	2.4	2.6
Note to consolidated operating results		
Investment profit (loss) on equity method	181	412
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Mar 2019	Mar 2018
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	80,915	80,261
Net assets	58,968	56,648
Capital adequacy ratio (%)	72.8	70.5
Net assets per share (Yen)	2,236.35	2,149.11
Note to consolidated financial positions		
Owner's equity	58,889	56,592
Note to financial positions	(注)「『税効果会計に係る会計基準』の一部改正」(企業会計基準第28号 2018年２月16日)等を当連結会計年度の期首から適用しており、2018年3月期については遡及適用後の数値を記載しております。	

Business Results-Cash flows

(in millions of yens)

	Mar 2019	Mar 2018
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	6,178	-483

Cash flows from investing activities	-2,166	-2,262
Cash flows from financing activities	-3,708	3,506
Cash and equivalents, end of period	7,816	7,571
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2019
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2020	Mar 2019	Mar 2018
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		15.00	14.00
Forecast	17.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		15.00	14.00
Forecast	17.00		
Upper	-		
Lower	-		
Annual			
Result		30.00	28.00
Forecast	34.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		763	737
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		23.3	21.3
Forecast	26.0		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		1.4	1.3
Note to dividends			

Note to dividends	
Annual	-

Forecasts

(in millions of yens)

	Mar 2020	Sep 2019
Forecasts		
Forecasts		
Title for forecasts	3. 2020年 3月期の連結業績予想（2019年 4月 1日～2020年 3月 31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	200,000	92,000
Upper	-	-
Lower	-	-
% change		
Forecast	-4.0	-10.4
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	5,000	2,300
Upper	-	-
Lower	-	-
% change		
Forecast	1.0	-8.2
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	5,100	2,330
Upper	-	-
Lower	-	-
% change		
Forecast	0.1	-14.4
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	3,450	1,570
Upper	-	-
Lower	-	-
% change		
Forecast	1.7	15.4
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	131.01	59.62
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

	Mar 2019
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Others	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)	true
Number of subsidiaries newly consolidated	1
Name of subsidiaries newly consolidated	Matsuda Sangyo (Taiwan) Co.,Ltd.
Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	
Note to material changes in subsidiaries during this period	(注)詳細は, 添付資料５ページ「企業集団の状況」をご覧ください。

Notes-Changes in accounting policies and accounting estimates retrospective restatement

	Mar 2019
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Mar 2019	Mar 2018
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	28,908,581	28,908,581
Number of treasury stock at the end of fiscal year	2,575,791	2,575,524
Average number of shares	26,332,898	26,333,290
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

Business Results-Overview of nonconsolidated operating results

(in millions of yens)

	Mar 2019	Mar 2018
Non-consolidated operating results		
Non-consolidated operating results		
Non-consolidated operating results		

Non-consolidated income statements information		
Net sales		
Net sales	196,193	183,934
% change	6.7	19.9
Operating profit		
Operating profit	4,110	4,062
% change	1.2	73.2
Ordinary profit		
Ordinary profit	4,412	4,393
% change	0.4	66.1
Profit		
Profit	2,976	3,018
% change	-1.4	59.5
Other non-consolidated operating results		
Basic earnings per share (Yen)	113.04	114.61
Diluted earnings per share (Yen)	-	-
Note to non-consolidated operating results		
Note to operating results	-	

Business Results-Overview of nonconsolidated financial positions

(in millions of yens)

	Mar 2019	Mar 2018
Non-consolidated financial positions		
Non-consolidated financial positions		
Non-consolidated financial positions		
Total assets	71,673	71,797
Net assets	50,263	48,086
Capital adequacy ratio (%)	70.1	67.0
Net assets per share (Yen)	1,908.78	1,826.06
Note to non-consolidated financial positions		
Owner's equity	50,263	48,086
Note to financial positions	(注)「『税効果会計に係る会計基準』の一部改正」(企業会計基準第28号 2018年２月16日)等を当事業年度の期首から適用しており、2018年3月期については遡及適用後の数値を記載しております。	

Business Results-Note to overview of nonconsolidated business results

	Mar 2019
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to non-consolidated financial results	
Note to financial results	-

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.