December 2, 2019
H2O Retailing Corporation

Monthly Sales Flash Report
November, 2019

＜Hankyu Hanshin Department Stores, Inc.＞

	% : year on year
Hankyu Umeda main store	94.2
Hanshin Umeda main store	93.4
Branch stores※	133.7
Total	107.4

※ including Kobe Hankyu, Takatsuki Hankyu(opened on October 5, 2019)

＜Izumiya Co.,Ltd.＞

	% : year on year
Total	93.2

＜Hankyu Oasis Co.,Ltd.＞

	% : year on year
Total	99.2

★Since above figures are quick estimation, definitive figures may change.

（Reference） Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2018					FY2019							
	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sep.	Oct.	Nov.
Hankyu Umeda main store	100.0	107.2	99.6	104.7	103.6	104.6	100.4	112.0	103.8	106.7	129.5	84.2	94.2
Hanshin Umeda main store	88.8	91.7	83.4	96.9	89.9	84.9	100.7	85.9	95.9	96.4	121.7	84.9	93.4
Branch stores	101.5	102.7	98.2	97.2	99.9	101.2	99.8	102.7	97.9	97.8	107.2	124.7	133.7
Total	99.2	103.9	97.2	101.2	100.7	101.0	100.2	105.3	101.0	102.5	121.3	97.5	107.4
Exisitng stores ※												85.5	94.7

※ not including Kobe Hankyu, Takatsuki Hankyu

quick estimation